

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO

CLASIFICACIÓN ADMINISTRATIVA DEL GASTO

EAEPED-CA

TUXTLA GUTIÉRREZ

De 01/04/2023 Al 30/06/2023

| Concepto | EGRESOS | | | | | SUBEJERCICIO | |
|---|---|------------------------------|-----------------------|-----------------------|----------------------|----------------------|-----------------------|
| | APROBADO | AMPLIACIONES/ REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | | |
| 3 Sector Público Municipal | | | | | | | |
| 3.1 Sector Público No Financiero | | | | | | | |
| 3.1.1 Gobierno General Municipal | | | | | | | |
| 3.1.1.1 Gobierno Municipal | | | | | | | |
| 02-15 | DIRECCION DE AUDITORIAS ADMINISTRATIVAS Y FINANCIERAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02-13 | DIRECCION DE VERIFICACION Y AUDITORIA A LA OBRA PU | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02-17 | DIRECCION DE PROCEDIMIENTOS DE RESPONSABILIDAD ADM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02-19 | DIRECCION DE PROMOCION DE LA IGUALDAD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02-21 | COORDINACION DE GIRAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02-18 | DIRECCION DE PLANEACION Y GESTION DE PROYECTOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 03 | SECRETARIA GENERAL DEL AYUNTAMIENTO. | 43,543,497.02 | 10,025.00 | 43,553,522.02 | 7,862,720.66 | 7,862,720.66 | 1,140,625.68 |
| 03-05 | COORDINACION ADMINISTRATIVA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 03-07 | DEFENSORIA MUNICIPAL DE LOS DERECHOS HUMANOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 03-02 | SECRETARIA TECNICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 03-01 | SECRETARIA GENERAL DEL AYUNTAMIENTO | 9,647,937.17 | 9,856.44 | 9,657,793.61 | 1,935,450.72 | 1,935,450.72 | 166,199.27 |
| 03-03 | DIRECCIÓN DEL AYUNTAMIENTO | 7,378,615.80 | 0.00 | 7,378,615.80 | 1,513,037.03 | 1,513,037.03 | 16,611.00 |
| 03-04 | DIRECCIÓN DE GOBIERNO MUNICIPAL | 13,411,197.90 | -2,035.44 | 13,409,162.46 | 2,905,203.38 | 2,905,203.38 | 893,947.41 |
| 03-06 | DIRECCIÓN DE TENENCIA DE LA TIERRA | 13,105,746.15 | 2,204.00 | 13,107,950.15 | 1,509,029.53 | 1,509,029.53 | 63,868.00 |
| 04 | TESORERÍA MUNICIPAL | 435,530,177.67 | 313,555,835.79 | 749,086,013.46 | 73,699,188.58 | 73,699,188.58 | 321,115,625.57 |
| 04-01 | TESORERIA | 334,348,685.80 | 181,216,548.96 | 515,565,234.76 | 51,921,493.12 | 51,921,493.12 | 224,454,791.77 |
| 04-02 | COORDINACIÓN GENERAL DEL POLÍTICA FISCAL | 67,489,930.67 | 207,931.16 | 67,697,861.83 | 14,912,702.36 | 14,912,702.36 | 3,582,546.77 |
| 04-06 | DIRECCIÓN FINANCIERA Y CONTABLE | 22,657,755.09 | 131,494,658.57 | 154,152,413.66 | 4,578,706.34 | 4,578,706.34 | 92,158,404.80 |
| 04-07 | DIRECCIÓN DE FINANCIAMIENTO PARA EL DESARROLLO | 11,033,806.11 | 636,697.10 | 11,670,503.21 | 2,286,286.76 | 2,286,286.76 | 919,882.23 |
| 04-04 | DIRECCION DE PROCEDIMIENTOS TRIBUTARIOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 04-05 | DIRECCION DE CATASTRO MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 05 | SECRETARIA DE ADMINISTRACION | 304,931,455.76 | 5,272,673.99 | 310,204,129.75 | 55,812,790.87 | 55,812,790.87 | 61,828,782.12 |
| 05-01 | OFICIALÍA MAYOR. | 26,429,394.57 | -2,450,815.36 | 23,978,579.21 | 4,748,748.43 | 4,748,748.43 | 525,813.89 |

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De 01/04/2023 Al 30/06/2023

| Concepto | EGRESOS | | | | | SUB EJERCICIO | |
|---|---|------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|---------------------|
| | APROBADO | AMPLIACIONES/ REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | | |
| 3 Sector Público Municipal | | | | | | | |
| 3.1 Sector Público No Financiero | | | | | | | |
| 3.1.1 Gobierno General Municipal | | | | | | | |
| 3.1.1.1 Gobierno Municipal | | | | | | | |
| 05-02 | DIRECCIÓN DE REC.MAT.SERVS.GRALES.Y PATRIM.MPAL | 75,916,612.35 | 7,816,230.87 | 83,732,843.22 | 17,048,074.38 | 17,048,074.38 | 31,725,800.88 |
| 05-03 | DIRECCIÓN DE RECURSOS HUMANOS | 43,858,515.37 | -92,741.52 | 43,765,773.85 | 3,132,177.62 | 3,132,177.62 | 29,494,821.35 |
| 05-04 | DIRECCIÓN DE ADQUISICIONES | 4,073,586.60 | 0.00 | 4,073,586.60 | 843,890.00 | 843,890.00 | 82,346.00 |
| 05-05 | PENSIONADOS | 154,653,346.87 | 0.00 | 154,653,346.87 | 30,039,900.44 | 30,039,900.44 | 0.00 |
| 07 | COORDINACION DE AGENCIAS MUNICIPALES | 29,529,467.37 | 506,544.27 | 30,036,011.64 | 6,831,690.34 | 6,831,690.34 | 242,166.28 |
| 07-01 | AGENCIA MUNICIPAL PATRIA NUEVA | 3,026,861.17 | 7,934.24 | 3,034,795.41 | 832,214.73 | 832,214.73 | 6,625.00 |
| 07-02 | AGENCIA MUNICIPAL TERAN | 7,113,058.80 | 24,120.57 | 7,137,179.37 | 1,472,037.27 | 1,472,037.27 | 6,504.20 |
| 07-03 | AGENCIA MUNICIPAL LAS GRANJAS | 2,133,017.08 | 6,000.00 | 2,139,017.08 | 530,203.21 | 530,203.21 | 5,613.42 |
| 07-04 | COORDINACION GRAL. DE AGENCIAS Y SUBAGENCIAS MPAL | 4,388,746.63 | 152,455.38 | 4,541,202.01 | 1,239,009.54 | 1,239,009.54 | 223,423.66 |
| 07-05 | AGENCIA MUNICIPAL CERRO HUECO | 1,664,440.56 | 13,579.98 | 1,678,020.54 | 426,223.71 | 426,223.71 | 0.00 |
| 07-06 | AGENCIA MUNICIPAL COPOYA | 1,290,665.30 | 2,748.24 | 1,293,413.54 | 329,073.68 | 329,073.68 | 0.00 |
| 07-07 | AGENCIA MUNICIPAL EL JOBO | 567,931.64 | 9,889.05 | 577,820.69 | 256,141.72 | 256,141.72 | 0.00 |
| 07-08 | AGENCIA MUNICIPAL EMILIANO ZAPATA | 1,528,196.75 | 0.00 | 1,528,196.75 | 131,923.03 | 131,923.03 | 0.00 |
| 07-09 | AGENCIA MUNICIPAL FRANCISCO I. MADERO | 2,071,263.71 | 276,566.02 | 2,347,829.73 | 475,625.89 | 475,625.89 | 0.00 |
| 07-10 | AGENCIA MUNICIPAL PLAN DE AYALA | 2,252,634.25 | 7,250.79 | 2,259,885.04 | 694,511.33 | 694,511.33 | 0.00 |
| 07-11 | AGENCIA MUNICIPAL SAN JOSE TERAN | 3,492,651.48 | 6,000.00 | 3,498,651.48 | 444,726.23 | 444,726.23 | 0.00 |
| 08 | D.I.F. MUNICIPAL. | 156,777,000.00 | 0.00 | 156,777,000.00 | 37,725,000.00 | 37,725,000.00 | 0.00 |
| 08-01 | D.I.F. MUNICIPAL | 156,777,000.00 | 0.00 | 156,777,000.00 | 37,725,000.00 | 37,725,000.00 | 0.00 |
| 09 | SECRETARIA DE OBRAS PUBLICAS | 239,583,664.87 | 171,682,317.14 | 411,265,982.01 | 110,874,766.37 | 110,874,766.37 | 7,688,656.21 |
| 09-01 | SECRETARIA DE OBRAS PUBLICAS MUNICIPALES | 139,350,528.30 | 171,572,126.91 | 310,922,655.21 | 90,029,627.12 | 90,029,627.12 | 686,288.03 |
| 09-02 | DIRECCIÓN DE CONTROL URBANO | 6,007,554.77 | 10,861.24 | 6,018,416.01 | 1,215,028.19 | 1,215,028.19 | 16,008.00 |
| 09-03 | DIRECCIÓN DE COSTOS Y CONCURSOS | 8,646,241.18 | 14,000.00 | 8,660,241.18 | 1,806,570.74 | 1,806,570.74 | 40,735.00 |
| 09-04 | DIRECCIÓN DE INFRAESTRUCTURA | 12,817,254.73 | 42,000.00 | 12,859,254.73 | 2,872,816.59 | 2,872,816.59 | 126,166.12 |

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| | APROBADO | AMPLIACIONES/ REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | |
| 3 Sector Público Municipal | | | | | | |
| 3.1 Sector Público No Financiero | | | | | | |
| 3.1.1 Gobierno General Municipal | | | | | | |
| 3.1.1.1 Gobierno Municipal | | | | | | |
| 12 LIMPIA Y ASEO PÚBLICO | 193,450,608.46 | -3,144,647.32 | 190,305,961.14 | 44,812,429.90 | 44,812,429.90 | 86,927,396.80 |
| 12-01 DIRECCIÓN DE LIMPIA Y ASEO PÚBLICO. | 193,450,608.46 | -3,144,647.32 | 190,305,961.14 | 44,812,429.90 | 44,812,429.90 | 86,927,396.80 |
| 13 MERCADOS | 39,157,844.51 | -321,067.00 | 38,836,777.51 | 8,029,817.68 | 8,029,817.68 | 2,796,407.90 |
| 13-01 DIRECCIÓN DE MERCADOS Y PANTEONES | 39,157,844.51 | -321,067.00 | 38,836,777.51 | 8,029,817.68 | 8,029,817.68 | 2,796,407.90 |
| 13-02 MERCADO JUAN SABINES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16 AGUA POTABLE Y ALCANTARILLADO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16-01 S.M.A.P.A. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 17 ALUMBRADO PÚBLICO | 94,634,049.98 | -1,247,839.66 | 93,386,210.32 | 22,360,125.83 | 22,360,125.83 | 6,340,905.99 |
| 17-01 DIRECCIÓN DE ALUMBRADO PÚBLICO | 94,634,049.98 | -1,247,839.66 | 93,386,210.32 | 22,360,125.83 | 22,360,125.83 | 6,340,905.99 |
| 19 SECRETARIA DE SALUD | 203,474,045.74 | 717,128.21 | 204,191,173.95 | 43,872,895.77 | 43,872,895.77 | 79,359,631.89 |
| 19-01 SECRETARIA DE SALUD MUNICIPAL | 145,157,365.62 | 527,971.36 | 145,685,336.98 | 32,264,286.93 | 32,264,286.93 | 77,059,732.18 |
| 19-02 DIRECCIÓN DE SERVICIOS MÉDICOS | 27,680,412.06 | -11,345.42 | 27,669,066.64 | 4,965,400.93 | 4,965,400.93 | 286,022.69 |
| 19-03 DIRECCIÓN DE PROTECCIÓN CONTRA RIESGOS SANITARIOS | 8,329,714.82 | 160,046.36 | 8,489,761.18 | 1,998,577.29 | 1,998,577.29 | 789,646.34 |
| 19-04 DIR. DE CLÍNICA DE DIAGNOSTICO DE LA MUJER ORIENTE | 8,047,931.87 | 33,591.90 | 8,081,523.77 | 1,708,887.05 | 1,708,887.05 | 485,196.50 |
| 19-05 DIR. DE CLÍNICA DE DIAGNOSTICO DE LA MUJER PONIENT | 6,403,340.83 | 5,104.49 | 6,408,445.32 | 1,201,304.26 | 1,201,304.26 | 552,507.66 |
| 19-06 DIRECCIÓN DE VERIFICACIONES Y CLAUSURAS | 7,855,280.54 | 1,759.52 | 7,857,040.06 | 1,734,439.31 | 1,734,439.31 | 186,526.52 |
| 19-07 COORDINACIÓN ADMINISTRATIVA. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 20 ASISTENCIA A LA EDUCACIÓN | 5,266,800.00 | 0.00 | 5,266,800.00 | 1,587,600.00 | 1,587,600.00 | 0.00 |
| 20-01 BECAS EDUCACIONALES (GREMIO SINDICAL) | 5,266,800.00 | 0.00 | 5,266,800.00 | 1,587,600.00 | 1,587,600.00 | 0.00 |
| 21 DESARROLLO SOCIAL | 94,931,093.46 | -2,032,178.10 | 92,898,915.36 | 19,591,957.96 | 19,591,957.96 | 7,121,933.30 |
| 21-01 SECRETARIA DE DESARROLLO SOCIAL Y EDUCACIÓN | 28,777,395.99 | -2,201,064.76 | 26,576,331.23 | 5,850,604.54 | 5,850,604.54 | 3,056,130.82 |

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| Concepto | EGRESOS | | | | | SUBEJERCICIO | |
|---|--|------------------------------|---------------------|----------------------|----------------------|----------------------|----------------------|
| | APROBADO | AMPLIACIONES/ REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | | |
| 3 Sector Público Municipal | | | | | | | |
| 3.1 Sector Público No Financiero | | | | | | | |
| 3.1.1 Gobierno General Municipal | | | | | | | |
| 3.1.1.1 Gobierno Municipal | | | | | | | |
| 21-02 | DIRECCIÓN DE DESARROLLO COMUNITARIO | 3,029,564.76 | 20,187.50 | 3,049,752.26 | 651,463.14 | 651,463.14 | 500.00 |
| 21-03 | INSTITUTO DEL DEPORTE TUXTLECO (DESCONCENTRADO) | 21,963,609.06 | 86,220.68 | 22,049,829.74 | 4,750,421.37 | 4,750,421.37 | 3,064,774.95 |
| 21-04 | DIRECCIÓN DE SERVICIOS EDUCATIVOS | 5,621,343.09 | 24,368.50 | 5,645,711.59 | 1,239,406.15 | 1,239,406.15 | 38,370.23 |
| 21-05 | DIRECCIÓN DE PARTICIPACIÓN CIUDADANA | 4,592,973.44 | 16,550.00 | 4,609,523.44 | 667,743.11 | 667,743.11 | 0.00 |
| 21-06 | INSTITUTO TUXTLECO DE ARTE Y CULTURA (DESCONCENTRA | 30,946,207.12 | 21,559.98 | 30,967,767.10 | 6,432,319.65 | 6,432,319.65 | 962,157.30 |
| 21-08 | COORDINACION ADMIVA. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21-07 | DIRECCION DE INCLUSION Y COHESION SOCIAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21-09 | CRONISTA MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21-10 | DIRECCION DE BIBLIOTECAS Y DESARROLLO CULTURAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21-11 | INSTITUTO DE LA JUVENTUD Y DEL EMPRENDIMIENTO (DES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 22 | SECRETARIA DE DESARROLLO ECONOMICO | 23,280,635.75 | 947,404.34 | 24,228,040.09 | 5,990,909.37 | 5,638,070.01 | 3,403,776.82 |
| 22-05 | DIRECCION DE FOMENTO RURAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 22-01 | SECRETARIA DE ECONOMÍA | 3,576,352.43 | 10,281.12 | 3,586,633.55 | 1,103,901.42 | 1,103,901.42 | 197,724.06 |
| 22-02 | BURO MUNICIPAL DE TURISMO (DESCONCENTRADO) | 13,431,601.60 | 937,123.22 | 14,368,724.82 | 3,912,318.26 | 3,559,478.90 | 3,201,932.76 |
| 22-03 | DIRECCIÓN DE FOMENTO ECONÓMICO | 4,237,262.64 | 0.00 | 4,237,262.64 | 653,541.56 | 653,541.56 | 3,620.00 |
| 22-04 | DIRECCIÓN DE ECONOMIA SOCIAL Y SOLIDARIA | 2,035,419.08 | 0.00 | 2,035,419.08 | 321,148.13 | 321,148.13 | 500.00 |
| 23 | SECRETARIA DE SERVICIOS MUNICIPALES | 78,420,410.46 | 8,602,948.80 | 87,023,359.26 | 27,164,410.30 | 27,164,410.30 | 15,434,014.72 |
| 23-01 | SECRETARIA DE SERVICIOS MUNICIPALES. | 40,598,121.95 | 9,675,194.88 | 50,273,316.83 | 18,926,810.37 | 18,926,810.37 | 8,794,122.72 |
| 23-02 | DIRECCIÓN DE IMAGEN URBANA Y AREAS VERDES | 37,822,288.51 | -1,072,246.08 | 36,750,042.43 | 8,237,599.93 | 8,237,599.93 | 6,639,892.00 |
| 24 | SECRETARIA DE ECOLOGÍA | 22,526,075.22 | -504,919.40 | 22,021,155.82 | 4,550,704.82 | 4,550,704.82 | 1,227,190.00 |
| 24-01 | SECRETARIA DEL MEDIO AMBIENTE Y MOVILIDAD URBANA | 7,967,774.94 | -522,919.40 | 7,444,855.54 | 1,617,422.85 | 1,617,422.85 | 1,227,190.00 |
| 24-03 | DIRECCIÓN DE PROYECTOS AMBIENTALES Y CAMBIOS CLIMA | 4,617,123.41 | 8,000.00 | 4,625,123.41 | 907,713.21 | 907,713.21 | 0.00 |
| 24-04 | DIRECCION DE MOVILIDAD URBANA Y EDUCACION AMBIENTA | 2,435,655.42 | 0.00 | 2,435,655.42 | 521,846.91 | 521,846.91 | 0.00 |

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| | APROBADO | AMPLIACIONES/ REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | |
| 3 Sector Público Municipal | | | | | | |
| 3.1 Sector Público No Financiero | | | | | | |
| 3.1.1 Gobierno General Municipal | | | | | | |
| 3.1.1.1 Gobierno Municipal | | | | | | |
| 02-21 COORDINACION DE GIRAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02-12 SECRETARIA PARA LA IGUALDAD DE LAS MUJERES | 0.00 | 0.00 | 0.00 | 144,072.00 | 144,072.00 | 0.00 |
| 02-07 COORDINACIÓN GENERAL DE GABINETE Y ATENCION CIUDAD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02-01 PRESIDENCIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02-09 CONTRALORIA SOCIAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02-17 DIRECCION DE PROCEDIMIENTOS DE RESPONSABILIDAD ADM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02-16 DIRECCION DE INVESTIGACION DE FALTAS ADMINISTRATIV | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 03 SECRETARIA GENERAL DEL AYUNTAMIENTO. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 03-02 SECRETARIA TECNICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 03-06 DIRECCIÓN DE TENENCIA DE LA TIERRA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 03-01 SECRETARIA GENERAL DEL AYUNTAMIENTO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 03-05 COORDINACION ADMINISTRATIVA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 03-07 DEFENSORIA MUNICIPAL DE LOS DERECHOS HUMANOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 03-03 DIRECCIÓN DEL AYUNTAMIENTO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 03-04 DIRECCIÓN DE GOBIERNO MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 04 TESORERÍA MUNICIPAL | 815,682,418.00 | -98,189,933.73 | 717,492,484.27 | 52,686,228.94 | 48,191,662.91 | 195,740,602.15 |
| 04-07 DIRECCIÓN DE FINANCIAMIENTO PARA EL DESARROLLO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 04-04 DIRECCION DE PROCEDIMIENTOS TRIBUTARIOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 04-06 DIRECCIÓN FINANCIERA Y CONTABLE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 04-05 DIRECCION DE CATASTRO MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 04-02 COORDINACIÓN GENERAL DEL POLÍTICA FISCAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 04-01 TESORERIA | 815,682,418.00 | -98,189,933.73 | 717,492,484.27 | 52,686,228.94 | 48,191,662.91 | 195,740,602.15 |
| 05 SECRETARIA DE ADMINISTRACION | 0.00 | 589,512.00 | 589,512.00 | 0.00 | 0.00 | 0.00 |
| 05-01 OFICIALÍA MAYOR. | 0.00 | 589,512.00 | 589,512.00 | 0.00 | 0.00 | 0.00 |

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| Concepto | EGRESOS | | | | | SUBEJERCICIO | |
|---|--|------------------------------|-------------|-------------|---------------------|---------------------|-------------|
| | APROBADO | AMPLIACIONES/ REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | | |
| 3 Sector Público Municipal | | | | | | | |
| 3.1 Sector Público No Financiero | | | | | | | |
| 3.1.1 Gobierno General Municipal | | | | | | | |
| 3.1.1.1 Gobierno Municipal | | | | | | | |
| 21-07 | DIRECCION DE INCLUSION Y COHESION SOCIAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21-06 | INSTITUTO TUXTLECO DE ARTE Y CULTURA (DESCONCENTRA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21-09 | CRONISTA MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21-04 | DIRECCIÓN DE SERVICIOS EDUCATIVOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21-05 | DIRECCIÓN DE PARTICIPACIÓN CIUDADANA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21-08 | COORDINACION ADMIVA. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21-01 | SECRETARIA DE DESARROLLO SOCIAL Y EDUCACIÓN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21-11 | INSTITUTO DE LA JUVENTUD Y DEL EMPRENDIMIENTO (DES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 22 | SECRETARIA DE DESARROLLO ECONOMICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 22-05 | DIRECCION DE FOMENTO RURAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 22-02 | BURO MUNICIPAL DE TURISMO (DESCONCENTRADO) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 22-03 | DIRECCIÓN DE FOMENTO ECONÓMICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 22-01 | SECRETARIA DE ECONOMÍA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 22-04 | DIRECCIÓN DE ECONOMIA SOCIAL Y SOLIDARIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23 | SECRETARIA DE SERVICIOS MUNICIPALES | 0.00 | 0.00 | 0.00 | 9,762,375.65 | 9,762,375.65 | 0.00 |
| 23-01 | SECRETARIA DE SERVICIOS MUNICIPALES. | 0.00 | 0.00 | 0.00 | 9,762,375.65 | 9,762,375.65 | 0.00 |
| 23-02 | DIRECCIÓN DE IMAGEN URBANA Y AREAS VERDES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24 | SECRETARIA DE ECOLOGÍA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24-01 | SECRETARIA DEL MEDIO AMBIENTE Y MOVILIDAD URBANA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24-04 | DIRECCION DE MOVILIDAD URBANA Y EDUCACION AMBIENTA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24-06 | DIRECCION DE JURIDICA AMBIENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24-03 | DIRECCIÓN DE PROYECTOS AMBIENTALES Y CAMBIOS CLIMA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**“Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas,
son razonablemente correctos y son responsabilidad del emisor”**