TUXTLA GUTIÉRREZ
CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2016

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE I	DICIEMBRE
TOTAL	\$1,538,913,189.84	\$145,241,059.63	\$133,473,930.62	\$135,997,073.62	\$125,057,867.62	\$123,066,808.62	\$126,263,654.62	\$124,841,790.62	\$123,663,349.62	\$122,918,986.62	\$124,504,550.85	\$120,382,427.26	\$133,501,690.14
IMPUESTOS	\$171,143,528.00	\$85,147,398.25	\$14,508,587.25	\$12,960,421.25	\$7,538,904.25	\$6,284,933.25	\$7,023,550.25	\$6,284,932.25	\$5,058,960.25	\$5,462,997.25	\$6,339,176.25	\$5,301,541.25	\$9,232,126.25
IMPUESTOS SOBRE LOS INGRESOS	\$269,221.00	\$52,112.00	\$3,054.00	\$25,993.00	\$14,029.00	\$8,696.00	\$36,896.00	\$8,695.00	\$10,058.00	\$16,743.00	\$41,481.00	\$28,731.00	\$22,733.00
DIVERSIONES Y ESPECTACULOS PÚBLICOS	\$269,221.00	\$52,112.00	\$3,054.00	\$25,993.00	\$14,029.00	\$8,696.00	\$36,896.00	\$8,695.00	\$10,058.00	\$16,743.00	\$41,481.00	\$28,731.00	\$22,733.00
IMPUESTOS SOBRE EL PATRIMONIO	\$169,197,292.00	\$84,955,535.00	\$14,365,782.00	\$12,794,677.00	\$7,385,124.00	\$6,136,486.00	\$6,846,903.00	\$6,136,486.00	\$4,909,151.00	\$5,306,503.00	\$6,157,944.00	\$5,133,059.00	\$9,069,642.00
PREDIAL	\$115,779,084.00	\$80,388,787.00	\$10,342,219.00	\$8,414,067.00	\$2,948,788.00	\$1,406,570.00	\$1,846,115.00	\$1,406,571.00	\$1,420,272.00	\$1,138,956.00	\$1,180,969.00	\$1,782,533.00	\$3,503,237.00
TRASLACIÓN DE DOMINIO DE BIENES INMUEBLES	\$51,811,980.00	\$4,563,407.00	\$3,864,746.00	\$4,162,805.00	\$4,005,107.00	\$4,712,181.00	\$4,812,492.00	\$4,712,181.00	\$3,414,260.00	\$4,163,912.00	\$4,638,287.00	\$3,345,033.00	\$5,417,569.00
SOBRE FRACCIONAMIENTOS	\$233,302.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$188,296.00	\$0.00	\$0.00	\$0.00	\$45,006.00	\$0.00	\$0.00
SOBRE CONDOMINIOS	\$1,013,869.00	\$3,341.00	\$0.00	\$217,805.00	\$291,625.00	\$6,059.00	\$0.00	\$6,059.00	\$74,619.00	\$0.00	\$293,682.00	\$5,493.00	\$115,186.00
SUSTITUTIVO DE ESTACIONAMIENTOS	\$359,057.00	\$0.00	\$158,817.00	\$0.00	\$139,604.00	\$11,676.00	\$0.00	\$11,675.00	\$0.00	\$3,635.00	\$0.00	\$0.00	\$33,650.00
REZAGOS O RECARGOS DE IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS IMPUESTOS	\$1,677,015.00	\$139,751.25	\$139,751.25	\$139,751.25	\$139,751.25	\$139,751.25	\$139,751.25	\$139,751.25	\$139,751.25	\$139,751.25	\$139,751.25	\$139,751.25	\$139,751.25
OTROS	\$1,677,015.00	\$139,751.25	\$139,751.25	\$139,751.25	\$139,751.25	\$139,751.25	\$139,751.25	\$139,751.25	\$139,751.25	\$139,751.25	\$139,751.25	\$139,751.25	\$139,751.25
CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TUBERÍAS DE AGUA POTABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DRENAJE Y ALCANTARILLADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BANQUETAS Y GUARNICIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAVIMENTO EN VÍA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ALUMBRADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OBRAS DE INFRAESTRUCTURA VIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS CONTRIBUCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERECHOS	\$41,644,027.00	\$4,284,347.83	\$4,071,727.83	\$4,207,049.83	\$2,901,798.83	\$3,409,650.83	\$3,590,059.83	\$3,409,650.83	\$3,549,438.83	\$3,551,095.83	\$2,538,866.06	\$2,812,972.47	\$3,317,368.00
DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACIÓN	\$15,134,026.00	\$1,179,213.83	\$980,206.83	\$2,342,965.83	\$1,430,928.83	\$1,540,314.83	\$957,586.83	\$1,540,314.83	\$1,367,111.83	\$973,101.83	\$657,236.06	\$693,698.47	\$1,471,346.00
<b>DE BIENES DE DOMINIO PÚBLICO</b> USO O TENENCIA DE ANUNCIOS EN VÍA PÚBLICA	\$5,266,004.00	\$347,594.00	\$219,362.00	\$1,503,742.00	\$599,158.00	\$718,392.00	\$162,051.00	\$718,392.00	\$521,673.00	\$144,430.00	\$62,435.00	\$113,408.00	\$155,367.00
MERCADOS PÚBLICOS Y CENTRALES DE ABASTO	\$6,627,442.00	\$552,286.83	\$552,286.83	\$552,286.83	\$552,286.83	\$552,286.83	\$552,286.83	\$552,286.83	\$552,286.83	\$552,286.83	\$305,610.06	\$353,101.47	\$998,149.00
ESTACIONAMIENTO EN LA VÍA PÚBLICA	\$3,240,580.00	\$279,333.00	\$208,558.00	\$286,937.00	\$279,484.00	\$269,636.00	\$243,249.00	\$269,636.00	\$293,152.00	\$276,385.00	\$289,191.00	\$227,189.00	\$317,830.00
DERECHOS A LOS HIDROCARBUROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
POR EXTRACCIÓN DE PETRÓLEO CRUDO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERECHOS POR PRESTACIÓN DE SERVICIOS	\$10,652,073.00	\$1,936,598.00	\$1,579,658.00	\$733,141.00	\$444,389.00	\$924,580.00	\$1,285,887.00	\$924,581.00	\$547,881.00	\$503,712.00	\$459,743.00	\$506,651.00	\$805,252.00

SERVICIOS PÚBLICOS DE PANTEONES	\$3,700,289.00	\$1,289,905.00	\$379,541.00	\$313,193.00	\$234,635.00	\$194,893.00	\$190,566.00	\$194,893.00	\$204,675.00	\$151,793.00	\$176,705.00	\$174,004.00	\$195,486.00
RASTROS PÚBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS PÚBLICOS DE AGUA POTABLE Y ALCANTARILLADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LIMPIEZA DE LOTES BALDÍOS	\$1,000.00	\$83.00	\$83.00	\$84.00	\$83.00	\$83.00	\$84.00	\$83.00	\$83.00	\$83.00	\$84.00	\$83.00	\$84.00
ASEO PÚBLICO	\$6,950,784.00	\$646,610.00	\$1,200,034.00	\$419,864.00	\$209,671.00	\$729,604.00	\$1,095,237.00	\$729,605.00	\$343,123.00	\$351,836.00	\$282,954.00	\$332,564.00	\$609,682.00
INSPECCIÓN SANITARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS DERECHOS	\$15,857,928.00	\$1,168,536.00	\$1,511,863.00	\$1,130,943.00	\$1,026,481.00	\$944,756.00	\$1,346,586.00	\$944,755.00	\$1,634,446.00	\$2,074,282.00	\$1,421,887.00	\$1,612,623.00	\$1,040,770.00
LICENCIAS	\$7,867,133.00	\$452,938.00	\$856,477.00	\$678,643.00	\$601,763.00	\$583,073.00	\$866,005.00	\$583,073.00	\$743,409.00	\$802,895.00	\$492,459.00	\$666,363.00	\$540,035.00
LICENCIAS, PERMISOS PARA CONSTRUCCIÓN Y OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CERTIFICACIONES Y CONSTANCIAS	\$3,398,568.00	\$294,228.00	\$324,186.00	\$278,755.00	\$286,179.00	\$230,166.00	\$304,304.00	\$230,166.00	\$293,041.00	\$304,083.00	\$351,546.00	\$236,232.00	\$265,682.00
OTROS DERECHOS	\$4,592,227.00	\$421,370.00	\$331,200.00	\$173,545.00	\$138,539.00	\$131,517.00	\$176,277.00	\$131,516.00	\$597,996.00	\$967,304.00	\$577,882.00	\$710,028.00	\$235,053.00
ACCESORIOS DE DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REZAGOS O RECARGOS DE DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS	\$16,321,627.00	\$358,174.00	\$1,832,986.00	\$4,729,563.00	\$629,803.00	\$793,893.00	\$1,043,853.00	\$793,893.00	\$1,746,011.00	\$1,373,112.00	\$637,258.00	\$1,627,955.00	\$755,126.00
PRODUCTOS DE TIPO CORRIENTE	\$16,321,627.00	\$358,174.00	\$1,832,986.00	\$4,729,563.00	\$629,803.00	\$793,893.00	\$1,043,853.00	\$793,893.00	\$1,746,011.00	\$1,373,112.00	\$637,258.00	\$1,627,955.00	\$755,126.00
PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO DE BIENES NO SUJETOS A RÉGIMEN DE DOMINIO PÚBLICO	\$68,328.00	\$5,694.00	\$5,694.00	\$5,694.00	\$5,694.00	\$5,694.00	\$5,694.00	\$5,694.00	\$5,694.00	\$5,694.00	\$5,694.00	\$5,694.00	\$5,694.00
PRODUCTOS DE BIENES MUEBLES E INMUEBLES (ARRENDAMIENTO)	\$68,328.00	\$5,694.00	\$5,694.00	\$5,694.00	\$5,694.00	\$5,694.00	\$5,694.00	\$5,694.00	\$5,694.00	\$5,694.00	\$5,694.00	\$5,694.00	\$5,694.00
PRODUCTOS DE ESTACIONAMIENTOS PÚBLICOS MUNICIPALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ENAJENACIÓN DE BIENES MUEBLES NO SUJETOS A SER INVENTARIADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS DE BIENES MUEBLES E INMUEBLES (ENAJENACIÓN)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACCESORIOS DE PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REZAGOS O RECARGOS DE PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIENTES	\$16,253,299.00	\$352,480.00	\$1,827,292.00	\$4,723,869.00	\$624,109.00	\$788,199.00	\$1,038,159.00	\$788,199.00	\$1,740,317.00	\$1,367,418.00	\$631,564.00	\$1,622,261.00	\$749,432.00
PRODUCTOS DERIVADOS DE BIENES MUEBLES	\$1,563,220.00	\$85,629.00	\$93,317.00	\$90,757.00	\$93,670.00	\$78,923.00	\$82,279.00	\$78,923.00	\$461,447.00	\$149,011.00	\$102,378.00	\$88,478.00	\$158,408.00
PRODUCTOS FINANCIEROS (ORDINARIOS)	\$8,299,351.00	\$217,544.00	\$1,045,683.00	\$3,915,148.00	\$468,214.00	\$19,563.00	\$242,203.00	\$19,563.00	\$947,979.00	\$219,050.00	\$281,990.00	\$686,778.00	\$235,636.00
PRODUCTOS FINANCIEROS (CAPUFE)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (OTROS CONVENIDOS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (ADICIONALES ESTATALES)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (OTROS SUBSIDIOS)	\$0.00 \$0.00												
PRODUCTOS FINANCIEROS (FINANCIAMIENTOS Y EMPRÉSTITOS)	\$0.00	\$U.UU	φυ.υ0	<b>Ф</b> 0.00	φυ.υυ	φυ.υυ	φυ.υ0	\$U.UU	<b>Φ</b> υ.υ0	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ

OTROS PRODUCTOS	\$6.390.728.00	\$49.307.00	\$688,292.00	\$717.964.00	\$62,225.00	\$689.713.00	\$713.677.00	\$689.713.00	\$330,891,00	\$999.357.00	\$247.196.00	\$847.005.00	\$355,388.00
APROVECHAMIENTOS	\$65,931,889.00	\$5,427,348.62	\$5,394,696.58	\$5,533,576.58	\$5,420,899.58	\$5,477,967.58	\$5,242,215.58	\$5,477,967.58	\$5,402,298.58	\$5,429,762.58	\$6,085,149.58	\$5,558,814.58	\$5,481,191.58
APROVECHAMIENTOS DE TIPO	\$65,931,889.00	\$5,427,348.62	\$5,394,696.58	\$5,533,576.58	\$5,420,899.58	\$5,477,967.58	\$5,242,215.58	\$5,477,967.58	\$5,402,298.58	\$5,429,762.58	\$6,085,149.58	\$5,558,814.58	\$5,481,191.58
CORRIENTE INCENTIVOS DERIVADOS DE LA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COLABORACIÓN FISCAL	•••			••••	•		40.00		•••		•	•••	
ISR PARTICIPABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MULTAS	\$5,188,335.00	\$400,992.00	\$375,646.00	\$513,173.00	\$406,175.00	\$463,479.00	\$227,614.00	\$463,479.00	\$360,437.00	\$383,274.00	\$618,851.00	\$527,801.00	\$447,414.00
MULTAS	\$5,188,335.00	\$400,992.00	\$375,646.00	\$513,173.00	\$406,175.00	\$463,479.00	\$227,614.00	\$463,479.00	\$360,437.00	\$383,274.00	\$618,851.00	\$527,801.00	\$447,414.00
INDEMNIZACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INDEMNIZACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REINTEGROS	\$55,531,796.00	\$4,583,333.00	\$4,583,333.00	\$4,585,691.00	\$4,583,333.00	\$4,583,333.00	\$4,583,334.00	\$4,583,333.00	\$4,605,270.00	\$4,608,591.00	\$5,030,364.00	\$4,599,599.00	\$4,602,282.00
REINTEGROS Y ALCANCES	\$55,531,796.00	\$4,583,333.00	\$4,583,333.00	\$4,585,691.00	\$4,583,333.00	\$4,583,333.00	\$4,583,334.00	\$4,583,333.00	\$4,605,270.00	\$4,608,591.00	\$5,030,364.00	\$4,599,599.00	\$4,602,282.00
APROVECHAMIENTOS PROVENIENTES DE OBRAS PÚBLICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RETENCIONES DE OBRA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APROVECHAMIENTOS POR APORTACIONES Y COOPERACIONES	\$1,000.00	\$83.00	\$83.00	\$84.00	\$83.00	\$83.00	\$84.00	\$83.00	\$83.00	\$83.00	\$84.00	\$83.00	\$84.00
DONATIVOS, HERENCIAS Y LEGADOS A FAVOR DEL MUNICIPIO	\$1,000.00	\$83.00	\$83.00	\$84.00	\$83.00	\$83.00	\$84.00	\$83.00	\$83.00	\$83.00	\$84.00	\$83.00	\$84.00
ACCESORIOS DE APROVECHAMIENTOS	\$5,168,779.00	\$430,731.62	\$430,731.58	\$430,731.58	\$430,731.58	\$430,731.58	\$430,731.58	\$430,731.58	\$430,731.58	\$430,731.58	\$430,731.58	\$430,731.58	\$430,731.58
REZAGOS O RECARGOS DE APROVECHAMIENTOS	\$5,168,779.00	\$430,731.62	\$430,731.58	\$430,731.58	\$430,731.58	\$430,731.58	\$430,731.58	\$430,731.58	\$430,731.58	\$430,731.58	\$430,731.58	\$430,731.58	\$430,731.58
OTROS APROVECHAMIENTOS	\$41,979.00	\$12,209.00	\$4,903.00	\$3,897.00	\$577.00	\$341.00	\$452.00	\$341.00	\$5,777.00	\$7,083.00	\$5,119.00	\$600.00	\$680.00
REPARACIÓN DEL DAÑO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONCESIONES PARA LA EXPLOTACIÓN DE BIENES PATRIMONIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RESTITUCIONES QUE POR CUALQUIER CAUSA SE HAGAN AL FISCO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TESOROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RENDIMIENTOS POR ADQUISICIONES DE BIENES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FIANZAS O CAUCIONES QUE LA AUTORIDAD ADMINISTRATIVA ORDENE HACER EFECTIVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE EJECUCIÓN	\$41,979.00	\$12,209.00	\$4,903.00	\$3,897.00	\$577.00	\$341.00	\$452.00	\$341.00	\$5,777.00	\$7,083.00	\$5,119.00	\$600.00	\$680.00
INGRESOS POR VENTAS DE BIENES Y SERVICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y SERVICIOS PRODUCIDOS EN ESTABLECIMIENTOS DEL GOBIERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CENTRAL INGRESOS PROPIOS DE ENTES DESCENTRALIZADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIF MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SISTEMA DE AGUA POTABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PARTICIPACIONES Y APORTACIONES	\$1,243,872,118.84	\$50,023,790.93	\$107,665,932.96	\$108,566,462.96	\$108,566,461.96	\$107,100,363.96	\$109,363,975.96	\$108,875,346.96	\$107,906,640.96	\$107,102,018.96	\$108,904,100.96	\$105,081,143.96	\$114,715,878.31
PARTICIPACIONES	\$843,132,577.00	\$17,610,308.00	\$75,252,450.00	\$76,152,980.00	\$76,152,979.00	\$74,686,879.00	\$75,850,491.00	\$74,686,878.00	\$75,493,155.00	\$74,563,746.00	\$75,490,617.00	\$71,547,132.00	\$75,644,962.00
RAMO 28	\$843,132,577.00	\$17,610,308.00	\$75,252,450.00	\$76,152,980.00	\$76,152,979.00	\$74,686,879.00	\$75,850,491.00	\$74,686,878.00	\$75,493,155.00	\$74,563,746.00	\$75,490,617.00	\$71,547,132.00	\$75,644,962.00
FONDO GENERAL DE PARTICIPACIONES	\$749,212,544.00	\$10,246,198.00	\$67,353,588.00	\$67,309,568.00	\$67,309,567.00	\$67,412,378.00	\$67,370,462.00	\$67,412,378.00	\$67,309,568.00	\$67,492,155.00	\$67,353,588.00	\$64,272,632.00	\$68,370,462.00
FONDO DE FOMENTO MUNICIPAL	\$83,479,461.00	\$6,514,205.00	\$7,391,427.00	\$7,653,802.00	\$7,653,802.00	\$6,514,206.00	\$7,358,011.00	\$6,514,206.00	\$7,331,364.00	\$6,242,377.00	\$7,277,649.00	\$6,514,206.00	\$6,514,206.00
IMPUESTOS ESPECIALES SOBRE PRODUCTOS Y SERVICIOS	\$6,602,570.00	\$511,528.00	\$0.00	\$889,539.00	\$889,539.00	\$511,529.00	\$573,942.00	\$511,528.00	\$552,152.00	\$580,448.00	\$559,309.00	\$511,528.00	\$511,528.00
IMPUESTO SOBRE AUTOMÓVILES NUEVOS	\$3,838,002.00	\$338,377.00	\$507,435.00	\$300,071.00	\$300,071.00	\$248,766.00	\$548,076.00	\$248,766.00	\$300,071.00	\$248,766.00	\$300,071.00	\$248,766.00	\$248,766.00
TENENCIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO DE FISCALIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARTICIPACIÓN DEL IMPUESTO A LA VENTA FINAL DE GASOLINAS Y DIESEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO DE COMPENSACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO DE EXTRACCIÓN DE HIDROCARBUROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTOS LOCALES A LA VENTA FINAL DE LOS BIENES GRAVADOS CON EL IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES	\$400,739,541.84	\$32,413,482.93	\$32,413,482.96	\$32,413,482.96	\$32,413,482.96	\$32,413,484.96	\$33,513,484.96	\$34,188,468.96	\$32,413,485.96	\$32,538,272.96	\$33,413,483.96	\$33,534,011.96	\$39,070,916.31
RAMO 33 F-III	\$92,459,782.35	\$6,723,503.00	\$6,723,503.00	\$6,723,503.00	\$6,723,503.00	\$6,723,505.00	\$7,823,505.00	\$8,498,489.00	\$6,723,506.00	\$6,848,293.00	\$7,723,504.00	\$7,844,032.00	\$13,380,936.35
FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FISM)	\$92,459,782.35	\$6,723,503.00	\$6,723,503.00	\$6,723,503.00	\$6,723,503.00	\$6,723,505.00	\$7,823,505.00	\$8,498,489.00	\$6,723,506.00	\$6,848,293.00	\$7,723,504.00	\$7,844,032.00	\$13,380,936.35
PRODUCTOS FINANCIEROS DEL RAMO 33-FISM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS DEL RAMO 33-FISM DE EJERCICIOS ANTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RAMO 33 F-IV	\$308,279,759.49	\$25,689,979.93	\$25,689,979.96	\$25,689,979.96	\$25,689,979.96	\$25,689,979.96	\$25,689,979.96	\$25,689,979.96	\$25,689,979.96	\$25,689,979.96	\$25,689,979.96	\$25,689,979.96	\$25,689,979.96
FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL (FORTAMUN)	\$308,279,759.49	\$25,689,979.93	\$25,689,979.96	\$25,689,979.96	\$25,689,979.96	\$25,689,979.96	\$25,689,979.96	\$25,689,979.96	\$25,689,979.96	\$25,689,979.96	\$25,689,979.96	\$25,689,979.96	\$25,689,979.96
PRODUCTOS FINANCIEROS DEL RAMO 33-FORTAMUN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS DEL RAMO 33-FORTAMUN DE EJERCICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ANTERIORES  CONVENIDOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONVENIDOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CAPUFE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BEBIDAS ALCOHÓLICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REGISTRO CIVIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ZONA FEDERAL MARÍTIMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ZONA FEDERAL MARITIMO TERRESTRE VIGILANCIA Y CONTROL DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MERCANCÍA EXTRANJERA USO. GOCE O APROVECHAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DE INMUEBLES UBICADOS EN ZONAS CONTIGUAS A CAUCES DE CORRIENTES Y VASOS O DEPÓSITOS DE PROPIEDAD NACIONAL	ψ0.00	ψ0.00	ψ0.00	φ0.00	φσ.σσ	φ0.00	φ0.00	ψ0.50	ψ0.00	ψ0.50	ψ0.00	ψ0.00	ψ0.00
OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADICIONALES ESTATALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS ESTATALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RECURSOS ESPECIALES O ACCIDENTALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRIBUCIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS A ENTES PÚBLICOS DESCONCENTRADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBSIDIOS Y SUBVENCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS SUBSIDIOS Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS SUBSIDIOS Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBSIDIO A ENTES PÚBLICOS DESCENTRALIZADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ENDEUDAMIENTO INTERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS INGRESOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRÉSTAMOS DE INSTITUCIONES FINANCIERAS A CORTO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRÉSTAMOS DE INSTITUCIONES FINANCIERAS A LARGO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRÉSTAMOS GUBERNAMENTALES A CORTO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRÉSTAMOS GUBERNAMENTALES A LARGO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00