# UXTLA GUTIERREZ 



| SERVICIOS PÚbLICOS de | \$3,700,289.00 | \$1,289,905.00 | \$379,541.00 | \$313,193.00 | \$234,635.00 | \$194,893.00 | \$190,566.00 | \$194,893.00 | \$204,675.00 | \$151,793.00 | \$176,705.00 | \$174,004.00 | \$195,486.00 |
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| RASTROS PÚBLICOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 90.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SERVICIos públicos de agua | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 80.00 | \$0.00 | \$0.00 | \$0.00 | 5.00 |
| POTABLE Y ALCANTARILLADO |  |  |  |  |  |  |  |  |  |  |  |  |  |
| LIMPIEZA de lotes baldíos | \$1,000.00 | \$83.00 | 983.00 | 984.00 | 983.00 | 983.00 | 984.00 | 983.00 | 983.00 | 983.00 | \$84.00 | \$83.00 | \$84.00 |
| ASEO Público | \$6,950,784.00 | \$646,610.00 | \$1,200,034.00 | \$419,864.00 | \$209,671.00 | \$729,604.00 | \$1,095,237.00 | \$729,05.00 | \$343,123.00 | \$351,836.00 | \$282,954.00 | \$332,564.00 | \$609,682.00 |
| inspección sanitaria | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 80.00 | \$0.00 | \$0.00 | \$0.00 | 90.00 |
| Otros derechos | \$15,857,928.00 | \$1,168,536.00 | \$1,511,863.00 | \$1,130,943.00 | \$1,026,481.00 | \$944,756.00 | \$1,346,586.00 | \$994,755.00 | \$1,634,446.00 | \$2,074,282.00 | \$1,421,887.00 | \$1,612,623.00 | \$1,040,770.00 |
| LICENCIAS | \$7,867,133.00 | \$452,938.00 | \$856,477.00 | \$678,643.00 | \$601,763.00 | \$583,073.00 | \$866,005.00 | \$583,073.00 | \$743,409.00 | \$802,895.00 | \$492,459.00 | \$666,363.00 | \$540,035.00 |
| LICENCIAS, PERMISOS PARA CONSTRUCCION Y OTROS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 80.00 | \$0.00 | \$0.00 | 80.00 | 90.00 |
| CERTIFICACIONES Y CONSTANCIAS | \$3,398,568.00 | \$294,228.00 | \$324,186.00 | \$278,755.00 | \$286,179.00 | \$230,166.00 | \$304,304.00 | \$230,166.00 | \$293,041.00 | \$304,083.00 | \$351,546.00 | \$236,23.00 | \$265,882.00 |
| Otros derechos | \$4,592,227.00 | \$421,370.00 | \$331,200.00 | \$173,545.00 | \$138,539.00 | \$131,517.00 | \$178,277.00 | \$131,561.00 | \$597,996.00 | \$967,304.00 | \$557,882.00 | \$710,028.00 | \$235,053.00 |
| ACCESORIOS DE DERECHOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | s0.00 | \$0.00 | \$0.00 | s0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| rezagos o recargos de DERECHOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 80.00 | \$0.00 | \$0.00 | \$0.00 | 90.00 |
| Productos | \$16,321,627.00 | \$358,174.00 | \$1,832,986.00 | \$4,729,563.00 | \$629,803.00 | \$793,893.00 | \$1,043,853.00 | \$793,893.00 | \$1,746,011.00 | \$1,373,112.00 | \$637,25.00 | \$1,627,955.00 | \$755,126.00 |
| productos de tipo corriente | \$16,321,627.00 | \$358,174.00 | \$1,832,986.00 | \$4,729,563.00 | \$629,803.00 | \$793,893.00 | \$1,043,853.00 | \$793,993.00 | \$1,746,011.00 | \$1,373,112.00 | \$637,258.00 | \$1,627,955.00 | \$755,126.00 |
| productos derivados del uso Y APROVECHAMIENTO DE BIENES NO SUJETOS A RÉGIMEN DE DOMINIO | 568,328.00 | \$5,694.00 | \$5,694.00 | \$5,694.00 | \$5,694.00 | \$5,694.00 | \$5,694.00 | \$5,694.00 | \$5,694.00 | \$5,694.00 | \$5,694.00 | \$5,694.00 | \$5,694.00 |
| público <br> PRODUCTOS DE BIENES MUEBLES E INMUEBLES (ARRENDAMIENTO) | \$66,328.00 | \$5,694.00 | \$5,694.00 | \$5,694.00 | \$5,694.00 | \$5,694.00 | \$5,694.00 | \$5,694.00 | \$5,694.00 | \$5,694.00 | \$5,694.00 | \$5,694.00 | \$5,694.00 |
| PRODUCTOS DE ESTACIONAMIENTOS PÚBLICOS MUNCIIPALES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| enajenación de bienes muebles NO SUJETOS A SER INVENTARIADOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PRODUCTOS DE BIENES MUEBLES E INMUEBLES (ENAJENACIÓN) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 90.00 | \$0.00 | 90.00 |
| ACCESORIOS DE PRODUCTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | s0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| REZAGOS O RECARGOS DE PRODUCTOS | \$0.00 | \$0.00 | \$0.00 | 90.00 | \$0.00 | \$0.00 | \$0.0 | \$0.00 | \$0.0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| otros productos que generan ingresos Corrientes | \$16,253,299.00 | \$352,480.00 | \$1,827,292.00 | \$4,723,869.00 | \$624,109.00 | \$788,199.00 | \$1,038,159.00 | \$788,199.00 | \$1,740,317.00 | \$1,367,418.00 | \$631,564.00 | \$1,622,261.00 | \$749,43.00 |
| PRODUCTOS DERIVADOS DE bienes muebles | \$1,563,220.00 | \$85,629.00 | 993,317.00 | 990,757.00 | 993,670.00 | \$78,923.00 | \$82,279.00 | \$78,923.00 | \$461,447.00 | \$149,011.00 | \$102,37.00 | 988,478.00 | \$158,408.00 |
| PRODUCTOS FINANCIEROS (ORDINARIOS) | \$8,299,351.00 | \$217,544.00 | \$1,045,683.00 | \$3,915,148.00 | \$468,214.00 | \$19,563.00 | \$242,203.00 | \$19,563.00 | \$947,97.00 | \$219,050.00 | \$281,990.00 | \$688,778.00 | \$235,636.00 |
| productos financieros (CAPUFE) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PRODUCTOS FINANCIEROS (OTROS CONVENIDOS) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PRODUCTOS FINANCIEROS (ADICIONALES ESTATALES) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PRODUCTOS FINANCIEROS (OTROS SUBSIDIOS) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 90.00 |
| PRODUCTOS FINANCIEROS (FINANCIAMIENTOS Y EMPRÉSTITOS) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 80.00 | \$0.00 | \$0.00 | \$0.00 | 90.00 |


| otros productos | \$6,390,728.00 | \$49,307.00 | \$688,292.00 | \$717,964.00 | \$62,225.00 | \$689,713.00 | \$773,677.00 | \$689,713.00 | \$330,891.00 | \$999,357.00 | \$247,196.00 | \$847,005.00 | \$35,388.00 |
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| aprovechamientos | \$65,931,889.00 | \$5,427,348.62 | \$5,394,696.58 | \$5,533,576.58 | \$5,420,899.58 | \$5,477,967.58 | \$5,242,215.58 | \$5,477,967.58 | \$5,402,298.58 | \$5,429,762.58 | \$6,085,149.58 | \$5,558,844.58 | \$5,481,191.58 |
| APROVECHAMIENTOS DE TIPO | \$65,931,889.00 | \$5,427,348.62 | \$5,394,696.58 | \$5,533,576.58 | \$5,420,899.58 | \$5,477,967.58 | \$5,242,215.58 | \$5,477,967.58 | \$5,402,298.58 | \$5,429,762.58 | \$6,085,149.58 | \$5,558,814.58 | \$5,481,191.58 |
| CORRIENTE <br> INCENTIVOS DERIVADOS DE LA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| COLABORACIÓN FISCAL |  |  |  |  |  |  |  |  |  |  |  |  |  |
| ISR PARTICIPABLE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| multas | \$5,188,335.00 | \$400,992.00 | \$375,464.00 | \$513,173.00 | \$406,175.00 | \$463,479.00 | \$227,614.00 | \$463,479.00 | \$360,437.00 | \$383,274.00 | \$618,851.00 | \$527,801.00 | \$447,414.00 |
| multas | \$5,188,335.00 | \$400,992.00 | \$375,446.00 | \$513,173.00 | \$406, 175.00 | \$463,479.00 | \$227,614.00 | \$463,479.00 | \$360,437.00 | \$383,274.00 | \$618,851.00 | \$527,801.00 | \$447,414.00 |
| indemnizaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Indemnizaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| reintegros | \$55,53,796.00 | \$4,583,333.00 | \$4,583,333.00 | \$4,585,691.00 | \$4,583,333.00 | \$4,583,333.00 | \$4,583,334.00 | \$4,583,333.00 | \$4,605,270.00 | \$4,608,591.00 | \$5,030,364.00 | \$4,599,599.00 | \$4,602,282.00 |
| reintegros y alcances | \$55,53,796.00 | \$4,583,333.00 | \$4,583,333.00 | \$4,585,691.00 | \$4,583,333.00 | \$4,583,333.00 | \$4,583,334.00 | \$4,583,333.00 | \$4,605,270.00 | \$4,608,591.00 | \$5,030,364.00 | \$4,599,599.00 | \$4,602,282.00 |
| aprovechamientos provenientes de obras públicas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| RETENCIONES DE OBRA PÚBLICA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| APROVECHAMIENTOS POR APORTACIONES Y COOPERACIONES | \$1,000.00 | \$83.00 | \$83.00 | \$84.00 | \$83.00 | \$83.00 | \$84.00 | \$83.00 | \$83.00 | \$83.00 | \$84.00 | \$83.00 | \$84.00 |
| DONATIVOS, HERENCIAS Y - | \$1,000.00 | \$83.00 | 983.00 | 984.00 | \$83.00 | 983.00 | \$84.00 | 983.00 | 983.00 | 983.00 | \$84.00 | 983.00 | \$84.00 |
| ACCESORIOS DE APROVECHAMIENTOS | \$5,168,779.00 | \$430,731.62 | \$430,731.58 | \$430,731.58 | \$430,731.58 | \$430,731.58 | \$430,731.58 | \$430,731.58 | \$430,731.58 | \$430,731.58 | \$430,731.58 | \$430,731.58 | \$430,731.58 |
| REZAGOS O RECARGOS DE APROVECHAMIENTOS | \$5,168,779.00 | \$430,731.62 | \$430,731.58 | \$430,731.58 | \$430,731.58 | \$430,731.58 | \$430,731.58 | \$430,731.58 | \$430,731.58 | \$430,731.58 | \$430,731.58 | \$430,731.58 | \$430,731.58 |
| OTROS APROVECHAMIENTOS | \$41,979.00 | \$12,209.00 | \$4,903.00 | \$3,897.00 | \$577.00 | \$341.00 | \$452.00 | \$341.00 | \$5,777.00 | \$7,083.00 | \$5,119.00 | \$600.00 | \$680.00 |
| reparación del daño | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| CONCESIONES PARA LA EXPLOTACIÓN DE BIENES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PATRIMONIALES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| RESTITUCIONES QUE POR CUALQUIER CAUSA SE HAGAN AL FISCO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| tesoros | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 90.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| RENDIMIENTOS POR ADQUISICIONES DE BIENES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| FIANZAS O CAUCIONES QUE LA AUTORIDAD ADMINISTRATIVA ORDENE HACER EFECTIVA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| GASTOS DE EJECUCIÓN | \$41,979.00 | \$12,209.00 | \$4,903.00 | \$3,897.00 | \$577.00 | \$341.00 | \$452.00 | \$341.00 | \$5,777.00 | \$7,083.00 | \$5,119.00 | \$600.00 | \$680.00 |
| ingresos por ventas de bienes $Y$ SERVICIOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ingresos por venta de bienes $Y$ SERVICIOS PRODUCIDOS EN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ESTABLECIMIENTOS DEL GOBIERNO CENTRAL |  |  |  |  |  |  |  |  |  |  |  |  |  |
| INGRESOS PROPIOS DE ENTES DESCENTRALIZADOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| DIF MUNICIPAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 90.00 |
| SIstema de agua potable | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| otros | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |



| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
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| transferencias internas y | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ASIGNACIONES AL SECTOR PÚBLICO |  |  |  |  |  |  |  |  |  |  |  |  |  |
| adicionales estatales | 50.00 | 50.00 | \$0.00 | \$0.00 | 50.00 | 50.00 | \$0.00 | \$0.00 | s0.00 | \$0.00 | 50.00 | \$0.00 | \$0.00 |
| transferencias estatales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| RECURSOS ESPECIALES O | 90.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ACCIDENTALES CONTRIBUCIONES ESPECIALES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| transferencias | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | s0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| transferencias a entes PÚBLICOS DESCONCENTRADOS | 0.00 | 80.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 50.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SUBSIDIOS Y SUBVENCIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| otros subsidios $Y$ APORTACIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| otros subsidios y APORTACIONES | 90.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SUBSIDIO A Entes públicos DESCENTRALIZADOS | 90.00 | \$0.00 | \$0.0 | \$0.00 | \$0.00 | 50.00 | 50.00 | 5.00 | 50.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ingresos financieros | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | so.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| endeudamiento interno | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| otros ingresos financieros | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| préstamos de instituciones FINANCIERAS A CORTO PLAZO | \$0.0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 00 |
| PRÉSTAMOS DE INSTITUCIONES FINANCIERAS A LARGO PLAZO | 90.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 90.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 8.00 |
| préstamos gubernamentales A CORTO PLAZO | 90.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 50.00 | 50.00 | 80.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| PRÉSTAMOS GUBERNAMENTALES <br> A LARGO PLAZO | 90.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

