

TUXTLA GUTIÉRREZ
CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2016

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	\$1,538,913,189.84	\$145,241,059.63	\$133,473,930.62	\$135,997,073.62	\$125,057,867.62	\$123,066,808.62	\$126,263,654.62	\$124,841,790.62	\$123,663,349.62	\$122,918,986.62	\$124,504,550.85	\$120,382,427.26	\$133,501,690.14
IMPUESTOS	\$171,143,528.00	\$85,147,398.25	\$14,508,587.25	\$12,960,421.25	\$7,538,904.25	\$6,284,933.25	\$7,023,550.25	\$6,284,932.25	\$5,058,960.25	\$5,462,997.25	\$6,339,176.25	\$5,301,541.25	\$9,232,126.25
IMPUESTOS SOBRE LOS INGRESOS	\$269,221.00	\$52,112.00	\$3,054.00	\$25,993.00	\$14,029.00	\$8,696.00	\$36,896.00	\$8,695.00	\$10,058.00	\$16,743.00	\$41,481.00	\$28,731.00	\$22,733.00
DIVERSIONES Y ESPECTACULOS PÚBLICOS	\$269,221.00	\$52,112.00	\$3,054.00	\$25,993.00	\$14,029.00	\$8,696.00	\$36,896.00	\$8,695.00	\$10,058.00	\$16,743.00	\$41,481.00	\$28,731.00	\$22,733.00
IMPUESTOS SOBRE EL PATRIMONIO	\$169,197,292.00	\$84,955,535.00	\$14,365,782.00	\$12,794,677.00	\$7,385,124.00	\$6,136,486.00	\$6,846,903.00	\$6,136,486.00	\$4,909,151.00	\$5,306,503.00	\$6,157,944.00	\$5,133,059.00	\$9,069,642.00
PREDIAL	\$115,779,084.00	\$80,388,787.00	\$10,342,219.00	\$8,414,067.00	\$2,948,788.00	\$1,406,570.00	\$1,846,115.00	\$1,406,571.00	\$1,420,272.00	\$1,138,956.00	\$1,180,969.00	\$1,782,533.00	\$3,503,237.00
TRASLACIÓN DE DOMINIO DE BIENES INMUEBLES	\$51,811,980.00	\$4,563,407.00	\$3,864,746.00	\$4,162,805.00	\$4,005,107.00	\$4,712,181.00	\$4,812,492.00	\$4,712,181.00	\$3,414,260.00	\$4,163,912.00	\$4,638,287.00	\$3,345,033.00	\$5,417,569.00
SOBRE FRACCIONAMIENTOS	\$233,302.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$188,296.00	\$0.00	\$0.00	\$0.00	\$45,006.00	\$0.00	\$0.00
SOBRE CONDOMINIOS	\$1,013,869.00	\$3,341.00	\$0.00	\$217,805.00	\$291,625.00	\$6,059.00	\$0.00	\$6,059.00	\$74,619.00	\$0.00	\$293,682.00	\$5,493.00	\$115,186.00
SUSTITUTIVO DE ESTACIONAMIENTOS	\$359,057.00	\$0.00	\$158,817.00	\$0.00	\$139,604.00	\$11,676.00	\$0.00	\$11,675.00	\$0.00	\$3,635.00	\$0.00	\$0.00	\$33,650.00
REZAGOS O RECARGOS DE IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS IMPUESTOS	\$1,677,015.00	\$139,751.25	\$139,751.25	\$139,751.25	\$139,751.25	\$139,751.25	\$139,751.25	\$139,751.25	\$139,751.25	\$139,751.25	\$139,751.25	\$139,751.25	\$139,751.25
OTROS	\$1,677,015.00	\$139,751.25	\$139,751.25	\$139,751.25	\$139,751.25	\$139,751.25	\$139,751.25	\$139,751.25	\$139,751.25	\$139,751.25	\$139,751.25	\$139,751.25	\$139,751.25
CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TUBERÍAS DE AGUA POTABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DRENAJE Y ALCANTARILLADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BANQUETAS Y GUARNICIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAVIMENTO EN VÍA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ALUMBRADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OBRAS DE INFRAESTRUCTURA VIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS CONTRIBUCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERECHOS	\$41,644,027.00	\$4,284,347.83	\$4,071,727.83	\$4,207,049.83	\$2,901,798.83	\$3,409,650.83	\$3,590,059.83	\$3,409,650.83	\$3,549,438.83	\$3,551,095.83	\$2,538,866.06	\$2,812,972.47	\$3,317,368.00
DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACIÓN DE BIENES DE DOMINIO PÚBLICO	\$15,134,026.00	\$1,179,213.83	\$980,206.83	\$2,342,965.83	\$1,430,928.83	\$1,540,314.83	\$957,586.83	\$1,540,314.83	\$1,367,111.83	\$973,101.83	\$657,236.06	\$693,698.47	\$1,471,346.00
USO O TENENCIA DE ANUNCIOS EN VÍA PÚBLICA	\$5,266,004.00	\$347,594.00	\$219,362.00	\$1,503,742.00	\$599,158.00	\$718,392.00	\$162,051.00	\$718,392.00	\$521,673.00	\$144,430.00	\$62,435.00	\$113,408.00	\$155,367.00
MERCADOS PÚBLICOS Y CENTRALES DE ABASTO	\$6,627,442.00	\$552,286.83	\$552,286.83	\$552,286.83	\$552,286.83	\$552,286.83	\$552,286.83	\$552,286.83	\$552,286.83	\$552,286.83	\$305,610.06	\$353,101.47	\$998,149.00
ESTACIONAMIENTO EN LA VÍA PÚBLICA	\$3,240,580.00	\$279,333.00	\$208,558.00	\$286,937.00	\$279,484.00	\$269,636.00	\$243,249.00	\$269,636.00	\$293,152.00	\$276,385.00	\$289,191.00	\$227,189.00	\$317,830.00
DERECHOS A LOS HIDROCARBUROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
POR EXTRACCIÓN DE PETRÓLEO CRUDO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERECHOS POR PRESTACIÓN DE SERVICIOS	\$10,652,073.00	\$1,936,598.00	\$1,579,658.00	\$733,141.00	\$444,389.00	\$924,580.00	\$1,285,887.00	\$924,581.00	\$547,881.00	\$503,712.00	\$459,743.00	\$506,651.00	\$805,252.00

