TUXTLA GUTIÉRREZ

CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2018

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	**$1,731,318,687.36**	**$280,975,161.57**	**$180,780,783.47**	**$221,723,044.69**	**$112,517,959.63**	**$135,196,559.16**	**$117,969,941.90**	**$110,079,933.58**	**$50,468,403.22**	**$152,852,735.61**	**$88,693,450.59**	**$123,822,078.69**	**$163,907,439.91**
IMPUESTOS	**$184,469,550.00**	**$98,506,975.00**	**$14,062,939.30**	**$11,319,632.85**	**$5,875,919.91**	**$5,176,007.81**	**$5,904,114.47**	**$5,114,197.01**	**$5,653,307.75**	**$5,853,244.82**	**$6,459,529.67**	**$8,255,830.95**	**$12,287,849.99**
IMPUESTOS SOBRE LOS INGRESOS	**$360,576.00**	**$36,274.00**	**$69,806.00**	**$11,235.00**	**$43,546.00**	**$26,672.00**	**$26,672.00**	**$41,430.00**	**$17,401.00**	**$24,960.00**	**$20,603.00**	**$10,238.00**	**$15,948.00**
DIVERSIONES Y ESPECTACULOS PÚBLICOS	$360,576.00	$45,769.00	$63,509.40	$4,938.82	$37,249.00	$20,375.74	$20,605.86	$10,383.60	$5,971.20	$7,292.40	$20,538.00	$53,588.60	$70,354.80
IMPUESTOS SOBRE EL PATRIMONIO	**$184,108,974.00**	**$79,709,379.00**	**$13,005,866.00**	**$12,007,049.00**	**$6,799,311.42**	**$6,855,836.00**	**$6,862,588.08**	**$6,798,529.13**	**$7,261,391.42**	**$7,350,695.54**	**$8,594,785.00**	**$8,599,249.45**	**$12,201,383.96**
PREDIAL	$126,231,249.00	$91,177,365.00	$9,554,252.09	$6,488,755.74	$1,670,464.00	$1,611,111.60	$1,887,966.00	$1,246,032.00	$1,982,297.00	$1,463,221.00	$1,795,444.00	$2,176,880.48	$5,177,460.00
TRASLACIÓN DE DOMINIO DE BIENES INMUEBLES	$56,193,734.00	$7,095,682.00	$4,117,623.31	$4,562,312.71	$4,016,426.28	$3,481,958.07	$3,892,029.85	$3,773,292.33	$3,604,208.47	$4,267,320.92	$4,529,137.17	$5,919,196.91	$6,934,546.11
SOBRE FRACCIONAMIENTOS	$244,783.00	$10,720.00	$201,144.00	$0.00	$32,918.75	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SOBRE CONDOMINIOS	$1,061,784.00	$130,989.00	$94,489.08	$79,489.08	$95,489.08	$62,562.40	$84,489.08	$84,489.08	$60,831.08	$84,489.08	$84,489.08	$94,489.08	$105,489.08
SUSTITUTIVO DE ESTACIONAMIENTOS	$377,424.00	$46,450.00	$31,921.42	$184,136.50	$23,372.80	$0.00	$19,023.68	$0.00	$0.00	$30,921.42	$29,921.42	$11,675.88	$0.00
REZAGOS O RECARGOS DE IMPUESTOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTROS IMPUESTOS	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
OTROS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CONTRIBUCIONES DE MEJORAS	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
TUBERÍAS DE AGUA POTABLE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DRENAJE Y ALCANTARILLADO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
BANQUETAS Y GUARNICIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PAVIMENTO EN VÍA PÚBLICA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ALUMBRADO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OBRAS DE INFRAESTRUCTURA VIAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTRAS CONTRIBUCIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DERECHOS	**$48,190,517.00**	**$6,239,314.86**	**$5,933,002.21**	**$6,811,001.02**	**$3,555,515.53**	**$3,957,241.49**	**$4,140,887.37**	**$3,758,138.94**	**$4,007,733.05**	**$3,528,510.48**	**$3,708,212.87**	**$4,003,601.84**	**$6,210,169.61**
DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACIÓN DE BIENES DE DOMINIO PÚBLICO	**$13,707,118.00**	**$1,235,735.00**	**$1,048,579.85**	**$1,237,319.36**	**$877,867.26 #**	**$1,023,928.10**	**$1,096,577.08**	**$938,122.88**	**$1,104,954.75**	**$1,166,358.23**	**$1,199,180.29**	**$1,122,534.73**	**$1,390,319.55**
USO O TENENCIA DE ANUNCIOS EN VÍA PÚBLICA	$6,065,640.00	$281,041.00	$281,041.00	$584,579.00	$345,755.00	$464,655.00	$480,700.00	$564,635.00	$587,514.00	$575,067.00	$604,624.00	$464,652.00	$565,737.00
MERCADOS PÚBLICOS Y CENTRALES DE ABASTO	$3,716,552.00	$517,165.00	$338,998.64	$296,439.30	$229,697.85	$257,682.98	$362,933.76	$134,289.93	$196,967.44	$315,765.02	$286,251.30	$320,218.01	$460,142.27
ESTACIONAMIENTO EN LA VÍA PÚBLICA	$3,924,926.00	$437,529.00	$428,540.21	$356,301.06	$302,414.41	$301,590.12	$252,943.32	$239,197.95	$320,473.31	$275,526.21	$308,304.99	$337,664.72	$364,440.28
DERECHOS A LOS HIDROCARBUROS	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
POR EXTRACCIÓN DE PETRÓLEO CRUDO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DERECHOS POR PRESTACIÓN DE SERVICIOS	**$12,615,125.00**	**$733,352.50**	**$791,696.50**	**$843,901.50**	**$890,295.50**	**$921,325.50**	**$934,360.50**	**$986,776.50**	**$1,074,051.50**	**$1,128,821.50**	**$1,145,372.50**	**$1,202,607.50**	**$1,410,093.50**
SERVICIOS PÚBLICOS DE PANTEONES	$4,402,535.00	$1,448,830.65	$425,719.97	$345,284.00	$199,404.00	$193,711.00	$247,418.00	$215,238.83	$253,060.00	$227,265.00	$276,728.00	$255,135.35	$314,740.00
RASTROS PÚBLICOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SERVICIOS PÚBLICOS DE AGUA POTABLE Y ALCANTARILLADO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
LIMPIEZA DE LOTES BALDÍOS	$26,145.00	$2,178.75	$2,178.75	$2,178.75	$2,178.75	$2,178.75	$2,178.75	$2,178.75	$2,178.75	$2,178.75	$2,178.75	$2,178.75	$2,178.75
ASEO PÚBLICO	$8,186,445.00	$1,234,137.42	$1,377,056.10	$604,508.87	$461,839.16	$609,289.55	$578,416.00	$725,852.89	$638,009.76	$501,529.63	$290,484.11	$302,443.53	$862,877.85
INSPECCIÓN SANITARIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

TUXTLA GUTIÉRREZ

CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2018

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
OTROS DERECHOS	**$21,868,274.00**	**$2,650,894.84**	**$1,360,832.41**	**$2,496,582.84**	**$853,099.41**	**$2,135,555.84**	**$842,807.41**	**$2,129,266.84**	**$914,319.41**	**$2,162,101.84**	**$998,956.41**	**$2,306,763.84**	**$2,059,388.91**
LICENCIAS	$9,464,717.00	$711,500.00	$1,082,809.87	$706,243.88	$695,253.80	$904,928.16	$831,343.77	$850,637.49	$755,590.94	$733,674.89	$582,101.14	$486,655.33	$1,123,977.67
LICENCIAS, PERMISOS PARA CONSTRUCCIÓN Y OTROS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CERTIFICACIONES Y CONSTANCIAS	$4,076,500.00	$434,819.03	$425,888.08	$341,465.18	$341,314.43	$257,669.00	$467,212.08	$286,409.29	$458,567.60	$249,066.00	$238,800.00	$242,353.80	$332,935.30
OTROS DERECHOS	$8,327,057.00	$693,921.42	$693,921.42	$693,921.42	$693,921.42	$693,921.42	$693,921.42	$693,921.42	$693,921.42	$693,921.42	$693,921.42	$693,921.42	$693,921.42
ACCESORIOS DE DERECHOS	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
REZAGOS O RECARGOS DE DERECHOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PRODUCTOS	**$17,078,623.00**	**$1,588,755.07**	**$2,118,784.00**	**$2,048,916.78**	**$1,173,331.59**	**$1,382,480.60**	**$1,792,907.38**	**$1,396,748.61**	**$974,734.51**	**$1,674,348.54**	**$606,032.37**	**$1,355,122.44**	**$967,461.52**
PRODUCTOS DE TIPO CORRIENTE	**$17,078,623.00**	**$1,588,755.07**	**$2,118,784.00**	**$2,048,916.78**	**$1,173,331.59**	**$1,382,480.60**	**$1,792,907.38**	**$1,396,748.61**	**$974,734.51**	**$1,674,348.54**	**$606,032.37**	**$1,355,122.44**	**$967,461.52**
PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO DE BIENES NO SUJETOS A RÉGIMEN DE DOMINIO PÚBLICO	**$2,128,865.00**	**$275,839.00**	**$156,478.00**	**$151,103.50**	**$174,974.05**	**$156,747.00**	**$257,917.50**	**$161,779.50**	**$171,058.50**	**$120,946.50**	**$197,732.00**	**$112,640.50**	**$191,649.00**
PRODUCTOS DE BIENES MUEBLES E INMUEBLES (ARRENDAMIENTO)	$2,128,865.00	$275,839.00	$156,478.00	$151,103.50	$174,974.05	$156,747.00	$257,917.50	$161,779.50	$171,058.50	$120,946.50	$197,732.00	$112,640.50	$191,649.00
PRODUCTOS DE ESTACIONAMIENTOS PÚBLICOS MUNICIPALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ENAJENACIÓN DE BIENES MUEBLES NO SUJETOS A SER INVENTARIADOS	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
PRODUCTOS DE BIENES MUEBLES E INMUEBLES (ENAJENACIÓN)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ACCESORIOS DE PRODUCTOS	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
REZAGOS O RECARGOS DE PRODUCTOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIENTES	**$14,949,758.00**	**$1,312,833.07**	**$1,962,223.00**	**$1,897,729.28**	**$998,274.54 #**	**$1,225,650.60**	**$1,534,905.88**	**$1,234,886.11**	**$803,593.01**	**$1,553,319.04**	**$408,216.37**	**$1,242,398.94**	**$775,728.52**
PRODUCTOS DERIVADOS DE BIENES MUEBLES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$202,226.60	$0.00	$519,048.60	$0.00	$267,168.60	$351,453.60	$695,735.60
PRODUCTOS FINANCIEROS (ORDINARIOS)	$5,575,933.00	$491,867.22	$432,379.00	$479,826.00	$339,892.54	$419,891.02	$1,053,592.37	$381,907.32	$399,570.25	$394,713.07	$371,311.82	$392,265.30	$418,717.41
PRODUCTOS FINANCIEROS (CAPUFE)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PRODUCTOS FINANCIEROS (OTROS CONVENIDOS)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PRODUCTOS FINANCIEROS (ADICIONALES ESTATALES)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PRODUCTOS FINANCIEROS (OTROS SUBSIDIOS)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PRODUCTOS FINANCIEROS (FINANCIAMIENTOS Y EMPRÉSTITOS)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTROS PRODUCTOS	$9,373,825.00	$820,965.85	$1,529,844.00	$1,417,903.28	$658,382.00	$805,759.58	$481,313.51	$852,978.79	$404,022.76	$1,158,605.97	$36,904.55	$850,133.64	$357,011.11
APROVECHAMIENTOS	**$55,511,971.00**	**$5,495,180.17**	**$5,453,667.69**	**$5,206,056.81**	**$3,570,846.81**	**$4,115,066.20**	**$5,101,127.78**	**$3,293,563.09**	**$4,578,148.22**	**$4,861,531.03**	**$5,131,435.28**	**$4,414,071.14**	**$4,292,276.04**
APROVECHAMIENTOS DE TIPO CORRIENTE	**$55,511,971.00**	**$5,495,180.17**	**$5,453,667.69**	**$5,206,056.81**	**$3,570,846.81**	**$4,115,066.20**	**$5,101,127.78**	**$3,293,563.09**	**$4,578,148.22**	**$4,861,531.03**	**$5,131,435.28**	**$4,414,071.14**	**$4,292,276.04**
INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL	**$36,805,670.00**	**$3,067,139.17**	**$3,067,139.17**	**$3,067,139.17**	**$3,067,139.17**	**$3,067,139.17**	**$3,067,139.17**	**$3,067,139.17**	**$3,067,139.17**	**$3,067,139.17**	**$3,067,139.17**	**$3,067,139.17**	**$3,067,139.17**
ISR PARTICIPABLE	$36,805,670.00	$3,067,139.17	$3,067,139.17	$3,067,139.17	$3,067,139.17	$3,067,139.17	$3,067,139.17	$3,067,139.17	$3,067,139.17	$3,067,139.17	$3,067,139.17	$3,067,139.17	$3,067,139.17
MULTAS	**$10,980,900.00**	**$1,184,001.00**	**$960,550.52**	**$699,776.64**	**$427,987.64**	**$1,037,642.03**	**$2,013,763.61**	**$216,138.92**	**$409,956.08**	**$406,501.78**	**$1,163,100.11**	**$1,314,201.97**	**$1,147,278.87**
MULTAS	$10,980,900.00	$1,184,001.00	$960,550.52	$699,776.64	$427,987.64	$1,037,642.03	$2,013,763.61	$216,138.92	$409,956.08	$406,501.78	$1,163,100.11	$1,314,201.97	$1,147,278.87
INDEMNIZACIONES	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
INDEMNIZACIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
REINTEGROS	**$2,119,682.00**	**$0.00**	**$0.00**	**$22,583.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$685,431.97**	**$929,422.08**	**$447,031.00**	**$16,266.00**	**$18,948.00**
REINTEGROS Y ALCANCES	$2,119,682.00	$0.00	$0.00	$22,583.00	$0.00	$0.00	$0.00	$0.00	$685,431.97	$929,422.08	$447,031.00	$16,266.00	$18,948.00
APROVECHAMIENTOS PROVENIENTES DE OBRAS PÚBLICAS	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
RETENCIONES DE OBRA PÚBLICA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

TUXTLA GUTIÉRREZ

CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2018

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
APROVECHAMIENTOS POR APORTACIONES Y COOPERACIONES	**$1,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,000.00**
DONATIVOS, HERENCIAS Y LEGADOS A FAVOR DEL MUNICIPIO	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000.00
ACCESORIOS DE APROVECHAMIENTOS	**$5,562,379.00**	**$0.00**	**$332,205.36**	**$333,792.36**	**$444,204.36**	**$453,872.36**	**$463,761.36**	**$470,567.36**	**$513,319.36**	**$514,872.36**	**$537,330.36**	**$555,792.36**	**$699,061.40**
REZAGOS O RECARGOS DE APROVECHAMIENTOS	$5,562,379.00	$1,230,387.00	$1,420,992.00	$1,412,577.00	$75,060.00	$9,861.00	$19,689.00	$9,861.00	$409,761.00	$451,302.00	$448,962.00	$15,781.00	$58,146.00
OTROS APROVECHAMIENTOS	**$43,340.00**	**$13,570.00**	**$4,903.00**	**$3,897.00**	**$577.00**	**$341.00**	**$452.00**	**$341.00**	**$5,777.00**	**$7,083.00**	**$5,119.00**	**$600.00**	**$680.00**
REPARACIÓN DEL DAÑO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CONCESIONES PARA LA EXPLOTACIÓN DE BIENES PATRIMONIALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
RESTITUCIONES QUE POR CUALQUIER CAUSA SE HAGAN AL FISCO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TESOROS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
RENDIMIENTOS POR ADQUISICIONES DE BIENES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FIANZAS O CAUCIONES QUE LA AUTORIDAD ADMINISTRATIVA ORDENE HACER EFECTIVA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
GASTOS DE EJECUCIÓN	$43,340.00	$13,570.00	$4,903.00	$3,897.00	$577.00	$341.00	$452.00	$341.00	$5,777.00	$7,083.00	$5,119.00	$600.00	$680.00
INGRESOS POR VENTAS DE BIENES Y SERVICIOS	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
INGRESOS POR VENTA DE BIENES Y SERVICIOS PRODUCIDOS EN ESTABLECIMIENTOS DEL GOBIERNO CENTRAL	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
INGRESOS PROPIOS DE ENTES DESCENTRALIZADOS	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
DIF MUNICIPAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SISTEMA DE AGUA POTABLE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTROS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PARTICIPACIONES Y APORTACIONES	**$1,334,456,596.05**	**$58,715,741.33**	**$98,403,052.54**	**$100,811,732.54**	**$101,801,149.54**	**$154,174,129.54**	**$100,117,639.54**	**$100,513,857.54**	**$103,628,688.54**	**$103,751,604.54**	**$103,945,107.54**	**$105,241,736.50**	**$203,352,156.36**
PARTICIPACIONES	**$929,658,859.00**	**$99,885,550.59**	**$116,715,682.52**	**$159,840,725.48**	**$61,845,638.04**	**$68,744,403.81**	**$64,534,193.15**	**$61,262,972.91**	**$166.67**	**$83,861,090.55**	**$61,981,508.55**	**$70,539,139.30**	**$80,447,781.08**
RAMO 28	**$929,658,859.00**	**$99,885,550.59**	**$116,715,682.52**	**$159,840,725.48**	**$61,845,638.04**	**$68,744,403.81**	**$64,534,193.15**	**$61,262,972.91**	**$166.67**	**$83,861,090.55**	**$61,981,508.55**	**$70,539,139.30**	**$80,447,781.08**
FONDO GENERAL DE PARTICIPACIONES	$807,622,116.00	$81,900,669.00	$106,196,694.91	$148,783,348.22	$52,619,559.07	$51,052,456.36	$52,732,974.22	$53,641,969.80	$0.00	$66,669,075.40	$52,506,104.82	$62,818,605.62	$78,700,658.60
FONDO DE FOMENTO MUNICIPAL	$87,429,498.00	$13,791,971.00	$7,383,476.64	$7,587,218.41	$6,170,036.83	$14,667,395.53	$8,696,373.46	$4,597,772.81	$0.00	$12,901,964.62	$6,099,052.34	$5,534,236.11	$0.00
IMPUESTOS ESPECIALES SOBRE PRODUCTOS Y SERVICIOS	$7,129,379.00	$731,114.00	$680,971.54	$678,534.29	$689,446.59	$658,109.23	$823,869.05	$661,402.38	$0.00	$1,248,531.03	$957,394.04	$0.00	$0.00
IMPUESTO SOBRE AUTOMÓVILES NUEVOS	$5,513,203.00	$787,334.55	$0.00	$873,036.33	$495,622.67	$571,537.12	$505,844.70	$387,929.25	$0.00	$579,579.54	$421,511.39	$408,286.21	$482,520.93
TENENCIA	$2,000.00	$166.67	$166.67	$166.67	$166.67	$166.67	$166.67	$166.67	$166.67	$166.67	$166.67	$166.67	$166.67
FONDO DE FISCALIZACIÓN	$3,779,770.00	$358,668.94	$517,334.00	$327,284.00	$480,864.97	$298,864.07	$261,751.81	$277,601.78	$0.00	$431,287.25	$258,668.94	$308,775.09	$258,668.94
PARTICIPACIÓN DEL IMPUESTO A LA VENTA FINAL DE GASOLINAS Y DIESEL	$6,455,344.00	$898,364.43	$958,070.28	$651,972.03	$469,695.16	$498,043.00	$577,942.20	$491,574.41	$0.00	$959,294.62	$486,204.95	$464,183.07	$0.00
FONDO DE COMPENSACIÓN	$10,706,886.00	$1,287,336.00	$978,968.48	$939,165.53	$920,246.08	$997,831.83	$935,271.04	$932,865.26	$0.00	$873,507.75	$989,022.90	$927,622.43	$925,048.99
FONDO DE EXTRACCIÓN DE HIDROCARBUROS	$1,020,663.00	$129,926.00	$0.00	$0.00	$0.00	$0.00	$0.00	$271,690.55	$0.00	$197,683.67	$263,382.50	$77,264.10	$80,716.95
IMPUESTOS LOCALES A LA VENTA FINAL DE LOS BIENES GRAVADOS CON EL IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APORTACIONES	**$496,409,167.36**	**$69,259,053.89**	**$36,496,375.76**	**$36,496,375.76**	**$36,496,375.76**	**$51,821,027.26**	**$36,496,375.76**	**$35,253,981.03**	**$35,253,981.03**	**$53,073,678.20**	**$10,806,395.86**	**$35,253,981.03**	**$59,701,565.68**
RAMO 33 F-III	**$129,676,750.33**	**$10,806,395.86**	**$10,806,395.86**	**$10,806,395.86**	**$10,806,395.86**	**$10,806,395.86**	**$10,806,395.86**	**$10,806,395.86**	**$10,806,395.86**	**$10,806,395.86**	**$10,806,395.86**	**$10,806,395.86**	**$10,806,395.86**
FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FISM)	$129,676,750.33	$10,806,395.86	$10,806,395.86	$10,806,395.86	$10,806,395.86	$10,806,395.86	$10,806,395.86	$10,806,395.86	$10,806,395.86	$10,806,395.86	$10,806,395.86	$10,806,395.86	$10,806,395.86
PRODUCTOS FINANCIEROS DEL RAMO 33-FISM	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PRODUCTOS FINANCIEROS DEL RAMO 33-FISM DE EJERCICIOS ANTERIORES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

TUXTLA GUTIÉRREZ

CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2018

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
RAMO 33 F-IV	**$366,732,417.03**	**$58,452,658.03**	**$25,689,979.90**	**$25,689,979.90**	**$25,689,979.90**	**$41,014,631.40**	**$25,689,979.90**	**$24,447,585.17**	**$24,447,585.17**	**$42,267,282.34**	**$0.00**	**$24,447,585.17**	**$48,895,169.82**
FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL (FORTAMUN)	$366,732,417.03	$58,452,658.03	$25,689,979.90	$25,689,979.90	$25,689,979.90	$41,014,631.40	$25,689,979.90	$24,447,585.17	$24,447,585.17	$42,267,282.34	$0.00	$24,447,585.17	$48,895,169.82
PRODUCTOS FINANCIEROS DEL RAMO 33-FORTAMUN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PRODUCTOS FINANCIEROS DEL RAMO 33-FORTAMUN DE EJERCICIOS ANTERIORES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CONVENIDOS	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
CONVENIDOS	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
CAPUFE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
BEBIDAS ALCOHÓLICAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
REGISTRO CIVIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ZONA FEDERAL MARÍTIMO TERRESTRE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
VIGILANCIA Y CONTROL DE MERCANCÍA EXTRANJERA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
USO, GOCE O APROVECHAMIENTO DE INMUEBLES UBICADOS EN ZONAS CONTIGUAS A CAUCES DE CORRIENTES Y VASOS O DEPÓSITOS DE PROPIEDAD NACIONAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTROS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
ADICIONALES ESTATALES	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
TRANSFERENCIAS ESTATALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
RECURSOS ESPECIALES O ACCIDENTALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CONTRIBUCIONES ESPECIALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TRANSFERENCIAS	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
TRANSFERENCIAS A ENTES PÚBLICOS DESCONCENTRADOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SUBSIDIOS Y SUBVENCIONES	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
OTROS SUBSIDIOS Y APORTACIONES	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
OTROS SUBSIDIOS Y APORTACIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SUBSIDIO A ENTES PÚBLICOS DESCENTRALIZADOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INGRESOS FINANCIEROS	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
ENDEUDAMIENTO INTERNO	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
OTROS INGRESOS FINANCIEROS	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
PRÉSTAMOS DE INSTITUCIONES FINANCIERAS A CORTO PLAZO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PRÉSTAMOS DE INSTITUCIONES FINANCIERAS A LARGO PLAZO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PRÉSTAMOS GUBERNAMENTALES A CORTO PLAZO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PRÉSTAMOS GUBERNAMENTALES A LARGO PLAZO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00