

TUXTLA GUTIÉRREZ
CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2023



CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
SUBSIDIOS Y SUBVENCIONES	\$70,680,000.00	\$0.00	\$25,000,000.00	\$0.00	\$12,000,000.00	\$0.00	\$0.00	\$8,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,680,000.00
AYUDAS SOCIALES	\$65,050,000.00	\$85,000.00	\$38,000,000.00	\$12,500,000.00	\$10,500,000.00	\$2,500,000.00	\$210,000.00	\$210,000.00	\$210,000.00	\$210,000.00	\$210,000.00	\$210,000.00	\$205,000.00
PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DONATIVOS	\$950,000.00	\$0.00	\$950,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$89,925,000.00	\$0.00	\$200,000.00	\$1,950,676.00	\$19,692,000.00	\$13,267,000.00	\$24,402,000.00	\$2,080,000.00	\$5,457,000.00	\$4,867,000.00	\$3,527,000.00	\$3,487,000.00	\$10,995,324.00
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$17,705,000.00	\$0.00	\$200,000.00	\$450,676.00	\$1,757,000.00	\$1,757,000.00	\$3,757,000.00	\$540,000.00	\$1,757,000.00	\$2,607,000.00	\$1,757,000.00	\$1,757,000.00	\$1,365,324.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$1,600,000.00	\$0.00	\$0.00	\$100,000.00	\$35,000.00	\$250,000.00	\$45,000.00	\$280,000.00	\$210,000.00	\$40,000.00	\$195,000.00	\$95,000.00	\$350,000.00
EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$3,525,000.00	\$0.00	\$0.00	\$0.00	\$580,000.00	\$0.00	\$0.00	\$0.00	\$360,000.00	\$0.00	\$85,000.00	\$0.00	\$2,500,000.00
VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$20,750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000,000.00	\$0.00	\$1,830,000.00	\$0.00	\$0.00	\$0.00	\$920,000.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$44,045,000.00	\$0.00	\$0.00	\$1,400,000.00	\$17,000,000.00	\$11,000,000.00	\$2,600,000.00	\$1,050,000.00	\$1,050,000.00	\$1,800,000.00	\$1,240,000.00	\$1,425,000.00	\$5,480,000.00
ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS INTANGIBLES	\$2,300,000.00	\$0.00	\$0.00	\$0.00	\$320,000.00	\$260,000.00	\$0.00	\$210,000.00	\$250,000.00	\$420,000.00	\$250,000.00	\$210,000.00	\$380,000.00
INVERSIÓN PÚBLICA	\$125,000,000.00	\$0.00	\$0.00	\$6,500,000.00	\$12,500,000.00	\$4,600,000.00	\$12,500,000.00	\$12,500,000.00	\$12,500,000.00	\$12,500,000.00	\$16,700,000.00	\$12,500,000.00	\$22,200,000.00
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$125,000,000.00	\$0.00	\$0.00	\$6,500,000.00	\$12,500,000.00	\$4,600,000.00	\$12,500,000.00	\$12,500,000.00	\$12,500,000.00	\$12,500,000.00	\$16,700,000.00	\$12,500,000.00	\$22,200,000.00
OBRA PÚBLICA EN BIENES DE DOMINIO PROPIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARTICIPACIONES Y APORTACIONES	\$815,682,418.00	\$45,182,916.00	\$72,531,655.00	\$72,531,655.00	\$72,531,655.00	\$72,531,655.00	\$72,531,655.00	\$72,531,655.00	\$72,531,655.00	\$72,531,655.00	\$72,531,655.00	\$72,531,659.00	\$45,182,948.00
PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES	\$815,682,418.00	\$45,182,916.00	\$72,531,655.00	\$72,531,655.00	\$72,531,655.00	\$72,531,655.00	\$72,531,655.00	\$72,531,655.00	\$72,531,655.00	\$72,531,655.00	\$72,531,655.00	\$72,531,659.00	\$45,182,948.00
DEUDA PÚBLICA	\$129,894,270.00	\$12,500,000.00	\$64,671,000.00	\$0.00	\$0.00	\$7,750,000.00	\$0.00	\$0.00	\$0.00	\$11,500,000.00	\$11,500,000.00	\$9,473,270.00	\$12,500,000.00
AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$68,000,000.00	\$12,500,000.00	\$12,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,500,000.00	\$11,500,000.00	\$7,500,000.00	\$12,500,000.00
INTERESES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMISIONES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$61,894,270.00	\$0.00	\$52,171,000.00	\$0.00	\$0.00	\$7,750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,973,270.00	\$0.00