

TUXTLA GUTIÉRREZ

CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2026

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	\$3,887,860,714.00	\$323,988,392.72	\$323,988,392.71	\$323,988,392.71	\$323,988,402.71	\$323,988,392.71	\$323,988,392.72	\$323,988,392.74	\$323,988,392.79	\$323,988,392.83	\$323,988,392.86	\$323,988,392.31	\$323,988,384.19
SERVICIOS PERSONALES	\$1,250,259,314.10	\$104,188,276.18	\$104,188,276.17	\$104,188,276.17	\$104,188,276.17	\$104,188,276.17	\$104,188,276.17	\$104,188,276.16	\$104,188,276.16	\$104,188,276.16	\$104,188,276.17	\$104,188,276.18	\$104,188,276.24
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE.	\$568,838,304.24	\$47,403,192.02	\$47,403,192.02	\$47,403,192.02	\$47,403,192.02	\$47,403,192.02	\$47,403,192.02	\$47,403,192.02	\$47,403,192.02	\$47,403,192.02	\$47,403,192.02	\$47,403,192.02	\$47,403,192.02
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$160,756,500.00	\$13,396,375.00	\$13,396,375.00	\$13,396,375.00	\$13,396,375.00	\$13,396,375.00	\$13,396,375.00	\$13,396,375.00	\$13,396,375.00	\$13,396,375.00	\$13,396,375.00	\$13,396,375.00	\$13,396,375.00
REMUNERACIONES ADICIONALES Y ESPECIALES	\$243,608,895.32	\$20,300,741.27	\$20,300,741.27	\$20,300,741.27	\$20,300,741.27	\$20,300,741.27	\$20,300,741.27	\$20,300,741.27	\$20,300,741.27	\$20,300,741.27	\$20,300,741.27	\$20,300,741.27	\$20,300,741.35
SEGURIDAD SOCIAL	\$6,240,000.00	\$520,000.00	\$520,000.00	\$520,000.00	\$520,000.00	\$520,000.00	\$520,000.00	\$520,000.00	\$520,000.00	\$520,000.00	\$520,000.00	\$520,000.00	\$520,000.00
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$215,101,991.28	\$17,925,165.95	\$17,925,165.94	\$17,925,165.94	\$17,925,165.94	\$17,925,165.94	\$17,925,165.94	\$17,925,165.94	\$17,925,165.94	\$17,925,165.94	\$17,925,165.94	\$17,925,165.94	\$17,925,165.93
PREVISIONES	\$9,000,000.00	\$750,000.00	\$750,000.00	\$750,000.00	\$750,000.00	\$750,000.00	\$750,000.00	\$750,000.00	\$750,000.00	\$750,000.00	\$750,000.00	\$750,000.00	\$750,000.00
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$46,713,623.26	\$3,892,801.94	\$3,892,801.94	\$3,892,801.94	\$3,892,801.94	\$3,892,801.94	\$3,892,801.94	\$3,892,801.93	\$3,892,801.93	\$3,892,801.93	\$3,892,801.94	\$3,892,801.95	\$3,892,801.94
MATERIALES Y SUMINISTROS	\$203,416,305.81	\$16,951,358.79	\$16,951,358.79	\$16,951,358.79	\$16,951,358.79	\$16,951,358.79	\$16,951,358.80	\$16,951,358.81	\$16,951,358.84	\$16,951,358.83	\$16,951,358.82	\$16,951,358.81	\$16,951,358.95
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$24,549,526.00	\$2,045,793.83	\$2,045,793.83	\$2,045,793.83	\$2,045,793.83	\$2,045,793.83	\$2,045,793.84	\$2,045,793.84	\$2,045,793.84	\$2,045,793.84	\$2,045,793.84	\$2,045,793.83	\$2,045,793.82
ALIMENTOS Y UTENSILIOS	\$8,770,484.00	\$730,873.66	\$730,873.66	\$730,873.66	\$730,873.66	\$730,873.66	\$730,873.66	\$730,873.66	\$730,873.67	\$730,873.67	\$730,873.67	\$730,873.66	\$730,873.71
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$17,249.00	\$1,437.41	\$1,437.41	\$1,437.41	\$1,437.41	\$1,437.41	\$1,437.41	\$1,437.41	\$1,437.42	\$1,437.42	\$1,437.41	\$1,437.41	\$1,437.47
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$74,789,035.81	\$6,232,419.65	\$6,232,419.65	\$6,232,419.65	\$6,232,419.65	\$6,232,419.65	\$6,232,419.65	\$6,232,419.65	\$6,232,419.65	\$6,232,419.65	\$6,232,419.65	\$6,232,419.65	\$6,232,419.66
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$8,913,126.00	\$742,760.50	\$742,760.50	\$742,760.50	\$742,760.50	\$742,760.50	\$742,760.50	\$742,760.50	\$742,760.50	\$742,760.50	\$742,760.50	\$742,760.52	\$742,760.48
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$61,514,563.00	\$5,126,213.58	\$5,126,213.58	\$5,126,213.58	\$5,126,213.58	\$5,126,213.58	\$5,126,213.58	\$5,126,213.58	\$5,126,213.59	\$5,126,213.59	\$5,126,213.58	\$5,126,213.58	\$5,126,213.60
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$12,531,244.00	\$1,044,270.33	\$1,044,270.33	\$1,044,270.33	\$1,044,270.33	\$1,044,270.33	\$1,044,270.33	\$1,044,270.33	\$1,044,270.34	\$1,044,270.34	\$1,044,270.34	\$1,044,270.33	\$1,044,270.34
MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$12,331,078.00	\$1,027,589.83	\$1,027,589.83	\$1,027,589.83	\$1,027,589.83	\$1,027,589.83	\$1,027,589.83	\$1,027,589.83	\$1,027,589.83	\$1,027,589.83	\$1,027,589.83	\$1,027,589.83	\$1,027,589.87
SERVICIOS GENERALES	\$625,129,457.00	\$52,094,121.40	\$52,094,121.40	\$52,094,121.40	\$52,094,131.40	\$52,094,121.40	\$52,094,121.40	\$52,094,121.39	\$52,094,121.40	\$52,094,121.43	\$52,094,121.42	\$52,094,121.41	\$52,094,111.55
SERVICIOS BÁSICOS	\$103,953,163.00	\$8,662,763.58	\$8,662,763.58	\$8,662,763.58	\$8,662,763.58	\$8,662,763.58	\$8,662,763.58	\$8,662,763.58	\$8,662,763.58	\$8,662,763.58	\$8,662,763.58	\$8,662,763.58	\$8,662,763.62
SERVICIOS DE ARRENDAMIENTO	\$23,178,795.00	\$1,931,566.25	\$1,931,566.25	\$1,931,566.25	\$1,931,566.25	\$1,931,566.25	\$1,931,566.25	\$1,931,566.25	\$1,931,566.25	\$1,931,566.25	\$1,931,566.25	\$1,931,566.26	\$1,931,566.23
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$160,738,288.00	\$13,394,857.33	\$13,394,857.33	\$13,394,857.33	\$13,394,867.33	\$13,394,857.33	\$13,394,857.33	\$13,394,857.33	\$13,394,857.33	\$13,394,857.33	\$13,394,857.33	\$13,394,857.33	\$13,394,847.37
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$15,822,609.00	\$1,318,550.75	\$1,318,550.75	\$1,318,550.75	\$1,318,550.75	\$1,318,550.75	\$1,318,550.75	\$1,318,550.75	\$1,318,550.75	\$1,318,550.75	\$1,318,550.75	\$1,318,550.75	\$1,318,550.75

Tuxtla Gutiérrez

CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2026

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$249,259,446.00	\$20,771,620.50	\$20,771,620.50	\$20,771,620.50	\$20,771,620.50	\$20,771,620.50	\$20,771,620.50	\$20,771,620.50	\$20,771,620.50	\$20,771,620.50	\$20,771,620.50	\$20,771,620.50	\$20,771,620.50
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$29,454,597.00	\$2,454,549.75	\$2,454,549.75	\$2,454,549.75	\$2,454,549.75	\$2,454,549.75	\$2,454,549.75	\$2,454,549.75	\$2,454,549.75	\$2,454,549.75	\$2,454,549.75	\$2,454,549.75	\$2,454,549.75
SERVICIOS DE TRASLADO Y VIÁTICOS	\$7,374,146.00	\$614,512.16	\$614,512.16	\$614,512.16	\$614,512.16	\$614,512.16	\$614,512.16	\$614,512.15	\$614,512.16	\$614,512.16	\$614,512.17	\$614,512.16	\$614,512.24
SERVICIOS OFICIALES	\$11,742,253.00	\$978,521.08	\$978,521.08	\$978,521.08	\$978,521.08	\$978,521.08	\$978,521.08	\$978,521.08	\$978,521.08	\$978,521.11	\$978,521.08	\$978,521.08	\$978,521.09
OTROS SERVICIOS GENERALES	\$23,606,160.00	\$1,967,180.00	\$1,967,180.00	\$1,967,180.00	\$1,967,180.00	\$1,967,180.00	\$1,967,180.00	\$1,967,180.00	\$1,967,180.00	\$1,967,180.00	\$1,967,180.00	\$1,967,180.00	\$1,967,180.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$396,493,781.00	\$33,041,148.40	\$33,041,148.40	\$33,041,148.40	\$33,041,148.40	\$33,041,148.40	\$33,041,148.40	\$33,041,148.40	\$33,041,148.40	\$33,041,148.41	\$33,041,148.43	\$33,041,148.42	\$33,041,148.54
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$199,315,082.00	\$16,609,590.16	\$16,609,590.16	\$16,609,590.16	\$16,609,590.16	\$16,609,590.16	\$16,609,590.16	\$16,609,590.16	\$16,609,590.16	\$16,609,590.16	\$16,609,590.17	\$16,609,590.17	\$16,609,590.22
SUBSIDIOS Y SUBVENCIONES	\$93,110,717.00	\$7,759,226.41	\$7,759,226.41	\$7,759,226.41	\$7,759,226.41	\$7,759,226.41	\$7,759,226.41	\$7,759,226.41	\$7,759,226.41	\$7,759,226.41	\$7,759,226.42	\$7,759,226.42	\$7,759,226.47
AYUDAS SOCIALES	\$101,267,982.00	\$8,438,998.50	\$8,438,998.50	\$8,438,998.50	\$8,438,998.50	\$8,438,998.50	\$8,438,998.50	\$8,438,998.50	\$8,438,998.50	\$8,438,998.50	\$8,438,998.50	\$8,438,998.50	\$8,438,998.50
PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DONATIVOS	\$2,800,000.00	\$233,333.33	\$233,333.33	\$233,333.33	\$233,333.33	\$233,333.33	\$233,333.33	\$233,333.33	\$233,333.33	\$233,333.34	\$233,333.34	\$233,333.33	\$233,333.35
BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$54,705,187.04	\$4,558,765.55	\$4,558,765.55	\$4,558,765.55	\$4,558,765.55	\$4,558,765.55	\$4,558,765.55	\$4,558,765.55	\$4,558,765.58	\$4,558,765.58	\$4,558,765.61	\$4,558,765.09	\$4,558,766.30
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$9,974,375.00	\$831,197.91	\$831,197.91	\$831,197.91	\$831,197.91	\$831,197.91	\$831,197.91	\$831,197.91	\$831,197.91	\$831,197.92	\$831,197.92	\$831,197.92	\$831,197.96
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$757,991.00	\$63,165.91	\$63,165.91	\$63,165.91	\$63,165.91	\$63,165.91	\$63,165.91	\$63,165.91	\$63,165.91	\$63,165.91	\$63,165.92	\$63,165.92	\$63,165.97
EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$1,651,462.00	\$137,621.83	\$137,621.83	\$137,621.83	\$137,621.83	\$137,621.83	\$137,621.83	\$137,621.84	\$137,621.84	\$137,621.84	\$137,621.83	\$137,621.84	\$137,621.83
VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$9,018,762.04	\$751,563.50	\$751,563.50	\$751,563.50	\$751,563.50	\$751,563.50	\$751,563.50	\$751,563.50	\$751,563.50	\$751,563.50	\$751,563.51	\$751,563.51	\$751,563.52
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$31,887,367.00	\$2,657,280.58	\$2,657,280.58	\$2,657,280.58	\$2,657,280.58	\$2,657,280.58	\$2,657,280.58	\$2,657,280.58	\$2,657,280.58	\$2,657,280.58	\$2,657,280.58	\$2,657,280.57	\$2,657,280.63
ACTIVOS BIOLÓGICOS	\$500,000.00	\$41,666.66	\$41,666.66	\$41,666.66	\$41,666.66	\$41,666.66	\$41,666.66	\$41,666.67	\$41,666.67	\$41,666.66	\$41,666.67	\$41,666.66	\$41,666.71
BIENES INMUEBLES	\$100,000.00	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.34	\$8,333.34	\$8,333.35
ACTIVOS INTANGIBLES	\$815,230.00	\$67,935.83	\$67,935.83	\$67,935.83	\$67,935.83	\$67,935.83	\$67,935.83	\$67,935.84	\$67,935.84	\$67,935.84	\$67,935.84	\$67,935.33	\$67,936.33
INVERSIÓN PÚBLICA	\$213,449,834.85	\$17,787,486.23	\$17,787,486.23	\$17,787,486.23	\$17,787,486.23	\$17,787,486.23	\$17,787,486.23	\$17,787,486.23	\$17,787,486.23	\$17,787,486.23	\$17,787,486.23	\$17,787,486.23	\$17,787,486.32
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$213,449,834.85	\$17,787,486.23	\$17,787,486.23	\$17,787,486.23	\$17,787,486.23	\$17,787,486.23	\$17,787,486.23	\$17,787,486.23	\$17,787,486.23	\$17,787,486.23	\$17,787,486.23	\$17,787,486.23	\$17,787,486.32
OBRA PÚBLICA EN BIENES DE DOMINIO PROPIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

TUXTLA GUTIÉRREZ CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2026	
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