TUXTLA GUTIÉRREZ

CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2024

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL DE INGRESOS 2023	$3,205,507,877	$426,553,522.60	$343,949,026.53	$279,279,598.21	$272,566,514.44	$243,089,897.35	$249,769,576.87	$237,509,569.64	$239,346,667.47	$231,662,259.20	$219,020,488.82	$229,867,196.08	$232,921,158.73
IMPUESTOS	$360,092,427	$119,411,043.41	$29,897,548.80	$24,915,562.38	$20,329,231.14	$20,308,424.84	$20,321,871.13	$19,361,032.49	$19,091,419.83	$19,529,701.16	$19,691,883.95	$21,737,525.06	$25,315,182.80
Impuestos sobre los Ingresos.	$4,306,461	$358,871.75	$358,871.75	$358,871.75	$358,871.75	$358,871.75	$358,871.75	$358,871.75	$358,871.75	$358,871.75	$358,871.75	$358,871.75	$358,871.75
Del Impuesto sobre Diversiones y Espectáculos Públicos.	$1,150,853	$95,904.42	$95,904.42	$95,904.42	$95,904.42	$95,904.42	$95,904.42	$95,904.42	$95,904.42	$95,904.42	$95,904.42	$95,904.42	$95,904.42
Del Impuesto sobre Juegos Permitidos, Rifas, Sorteos y Loterías.	$0	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Del Impuesto Sobre el Uso de Inmuebles Destinados a la Prestación de Hospedaje	$3,155,608	262,967.33	262,967.33	262,967.33	262,967.33	262,967.33	262,967.33	262,967.33	262,967.33	262,967.33	262,967.33	262,967.33	262,967.33
Impuestos sobre el patrimonio	$210,799,493	$104,538,245.78	$18,218,506.72	$12,769,130.77	$8,769,054.58	$8,247,437.40	$7,819,735.36	$7,725,233.93	$7,921,158.17	$7,691,698.29	$7,780,142.04	$8,130,380.22	$11,188,769.35
Del Impuesto Predial.	$210,799,493	$104,538,245.78	$18,218,506.72	$12,769,130.77	$8,769,054.58	$8,247,437.40	$7,819,735.36	$7,725,233.93	$7,921,158.17	$7,691,698.29	$7,780,142.04	$8,130,380.22	$11,188,769.35
Del Impuesto Sobre Fraccionamientos	$0	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Impuestos sobre la producción, el consumo y las transacciones.	$91,381,533	$10,046,847.55	$6,843,092.00	$7,321,481.53	$6,734,225.08	$7,235,037.35	$7,676,155.69	$6,809,848.43	$6,344,311.58	$7,003,052.80	$7,285,791.84	$8,781,194.75	$9,300,463.36
Del Impuesto sobre Traslación de Dominio de Bienes Inmuebles	$91,381,533	$10,046,847.55	$6,843,092.00	$7,321,481.53	$6,734,225.08	$7,235,037.35	$7,676,155.69	$6,809,848.43	$6,344,311.58	$7,003,052.80	$7,285,791.84	$8,781,194.75	$9,300,463.36
Impuestos al Comercio Exterior.	$0	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Impuestos sobre Nóminas y Asimilables.	$0	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Impuestos Ecológicos.	$0	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Accesorios de Impuestos.	$9,582,631	$831,885.92	$831,885.92	$831,885.92	$831,885.92	$831,885.92	$831,885.92	$831,885.92	$831,885.92	$831,885.92	$831,885.92	$831,885.92	$831,885.92
Recargos.	$7,494,526	$624,543.83	$624,543.83	$624,543.83	$624,543.83	$624,543.83	$624,543.83	$624,543.83	$624,543.83	$624,543.83	$624,543.83	$624,543.83	$624,543.83
Sanciones.	$2,323,405	$193,617.08	$193,617.08	$193,617.08	$193,617.08	$193,617.08	$193,617.08	$193,617.08	$193,617.08	$193,617.08	$193,617.08	$193,617.08	$193,617.08
Gastos de Ejecución.	$164,700	$13,725.00	$13,725.00	$13,725.00	$13,725.00	$13,725.00	$13,725.00	$13,725.00	$13,725.00	$13,725.00	$13,725.00	$13,725.00	$13,725.00
Indemnizaciones.	$0	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otros Impuestos.	$0	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Del Impuesto no comprendidos en los tipos anteriores	$0	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Impuestos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago.	$43,622,309	$3,635,192.42	$3,635,192.42	$3,635,192.42	$3,635,192.42	$3,635,192.42	$3,635,192.42	$3,635,192.42	$3,635,192.42	$3,635,192.42	$3,635,192.42	$3,635,192.42	$3,635,192.42
CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL.	$0	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aportaciones para Fondos de Vivienda.	$0	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Cuotas para la Seguridad Social.	$0	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Cuotas de Ahorro para el Retiro.	$0	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otras Cuotas y Aportaciones para la Seguridad	$0	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Accesorios de Cuotas y Aportaciones de Seguridad Social.	$0	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CONTRIBUCIONES DE MEJORAS.	$1,000	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33
Contribución de Mejoras por Obras Públicas.	$1,000	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33
Contribuciones de Mejoras No Comprendidas en la Ley de Ingresos Vigente, Causadas en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago.	$0	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DERECHOS.	$68,158,330	$6,635,417.17	$6,271,407.84	$5,815,448.13	$5,455,449.09	$5,250,567.69	$5,469,750.83	$5,473,241.93	$5,310,733.21	$5,325,128.70	$5,351,765.33	$5,385,679.39	$6,393,720.64
Derechos por el Uso, Goce, Aprovechamiento o Explotación de Bienes de Dominio Público.	$5,684,685	$793,020.87	$710,333.96	$575,661.51	$409,985.84	$399,599.17	$464,539.78	$315,202.11	$253,927.84	$383,597.58	$337,834.14	$456,069.39	$585,421.62
De los mercados y otros sitios.	$2,442,829	$432,006.61	$356,398.98	$313,704.95	$148,145.66	$143,765.29	$156,992.31	$111,989.33	$77,372.75	$155,495.93	$124,369.52	$161,020.06	$261,567.60
Del Uso de la Vía Pública o de otros Bienes de Uso Común.	$317,407	$26,450.58	$26,450.58	$26,450.58	$26,450.58	$26,450.58	$26,450.58	$26,450.58	$26,450.58	$26,450.58	$26,450.58	$26,450.58	$26,450.58
De los Panteones.	$0	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
De los Servicios para Estacionamientos.	$1,862,572	$245,073.93	$238,994.64	$146,418.33	$146,899.85	$140,684.54	$192,607.13	$88,272.44	$61,614.76	$113,261.42	$98,524.28	$180,108.99	$208,913.69
Por el uso de instalaciones	$149,244	$12,437.00	$12,437.00	$12,437.00	$12,437.00	$12,437.00	$12,437.00	$12,437.00	$12,437.00	$12,437.00	$12,437.00	$12,437.00	$12,437.00
De los servicios de recolección, transportación, tratamiento y destino final de residuos sólidos.	$912,633	$76,052.75	$76,052.75	$76,052.75	$76,052.75	$76,052.75	$76,052.75	$76,052.75	$76,052.75	$76,052.75	$76,052.75	$76,052.75	$76,052.75
Derechos por Prestación de Servicios.	$11,667,510	$1,172,468.62	$1,191,606.03	$976,254.37	$865,521.97	$817,295.83	$783,715.67	$842,263.40	$847,763.24	$904,580.21	$885,920.50	$899,406.72	$1,389,672.55
De los Panteones.	$2,045,278	$170,439.83	$170,439.83	$170,439.83	$170,439.83	$170,439.83	$170,439.83	$170,439.83	$170,439.83	$170,439.83	$170,439.83	$170,439.83	$170,439.83
De Agua Potable, Drenaje, Alcantarillado y Saneamiento.	$1,200	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00
De limpieza de baldíos	$1,200	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00
De los servicios de recolección, transportación, tratamiento y destino final de residuos sólidos.	$9,619,832	$1,001,828.78	$1,020,966.20	$805,654.54	$694,882.03	$646,657.00	$613,075.83	$771,623.57	$677,123.40	$733,940.38	$715,280.66	$719,766.89	$1,219,032.72
Otros Derechos.	$49,797,805	$4,669,900.18	$4,269,449.25	$4,180,064.64	$4,095,913.88	$3,943,653.19	$4,157,467.94	$4,131,748.92	$4,125,014.63	$3,952,823.39	$4,044,003.20	$3,965,175.79	$4,334,538.97
De los mercados y otros sitios.	$4,870,006	$405,833.83	$405,833.83	$405,833.83	$405,833.83	$405,833.83	$405,833.83	$405,833.83	$405,833.83	$405,833.83	$405,833.83	$405,833.83	$405,833.83
De los Panteones.	$4,094,721	$526,168.76	$378,168.80	$324,404.09	$263,360.19	$333,252.96	$315,080.37	$280,755.03	$321,442.41	$293,692.58	$346,904.05	$323,675.04	$387,796.72
Del Uso de la Vía Pública o de otros Bienes de Uso Común.	$4,006,962	$333,913.50	$333,913.50	$333,913.50	$333,913.50	$333,913.50	$333,913.50	$333,913.50	$333,913.50	$333,913.50	$333,913.50	$333,913.50	$333,913.50
Del Rastro e Inspección Sanitaria.	$0	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
De las Certificaciones.	$387,087	$38,851.24	$27,423.26	$28,726.65	$28,564.68	$37,383.54	$28,154.31	$33,585.15	$18,790.17	$43,411.87	$32,367.68	$36,190.99	$33,637.05
De las licencias y refrendos de funcionamiento comercial, industrial y de servicios.	$25,696,244	$2,339,834.39	$2,182,159.38	$2,120,547.83	$2,178,555.11	$1,990,885.22	$2,212,774.26	$2,132,478.30	$2,133,782.76	$2,006,565.83	$1,995,325.34	$2,076,286.34	$2,327,049.24
De los anuncios	$5,721,700	$522,874.71	$539,497.83	$543,214.78	$467,262.82	$429,960.39	$443,287.92	$526,759.36	$492,828.20	$450,981.93	$511,234.65	$360,852.33	$427,944.88
Acceso a la información pública	$1,200	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00
De los Servicios para Estacionamientos.	$819,265	$68,272.08	$68,272.08	$68,272.08	$68,272.08	$68,272.08	$68,272.08	$68,272.08	$68,272.08	$68,272.08	$68,272.08	$68,272.08	$68,272.08
Otros no especificados.	$4,200,620	$350,051.67	$350,051.67	$350,051.67	$350,051.67	$350,051.67	$350,051.67	$350,051.67	$350,051.67	$350,051.67	$350,051.67	$350,051.67	$350,051.67
Accesorios de Derechos.	$1,008,330	$84,027.50	$84,027.50	$84,027.50	$84,027.50	$84,027.50	$84,027.50	$84,027.50	$84,027.50	$84,027.50	$84,027.50	$84,027.50	$84,027.50
Recargos.	$1,008,330	$84,027.50	$84,027.50	$84,027.50	$84,027.50	$84,027.50	$84,027.50	$84,027.50	$84,027.50	$84,027.50	$84,027.50	$84,027.50	$84,027.50
Sanciones.	$0	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Gastos de Ejecución.	$0	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Indemnizaciones.	$0	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Derechos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o pago.	$0	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

PRODUCTOS.	**$55,943,695**	**$5,250,236.80**	**$5,184,087.04**	**$5,235,743.40**	**$5,226,527.15**	**$4,215,835.57**	**$4,854,529.51**	**$4,185,731.18**	**$5,155,246.64**	**$4,145,718.23**	**$4,122,264.81**	**$4,143,084.96**	**$4,223,689.70**
Productos	**$55,943,695**	**$5,250,236.80**	**$5,184,087.04**	**$5,235,743.40**	**$5,226,527.15**	**$4,215,835.57**	**$4,854,529.51**	**$4,185,731.18**	**$5,155,246.64**	**$4,145,718.23**	**$4,122,264.81**	**$4,143,084.96**	**$4,223,689.70**
De los Productos diversos.	$55,943,695	$5,250,236.80	$5,184,087.04	$5,235,743.40	$5,226,527.15	$4,215,835.57	$4,854,529.51	$4,185,731.18	$5,155,246.64	$4,145,718.23	$4,122,264.81	$4,143,084.96	$4,223,689.70
Productos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago.	**$0**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
APROVECHAMIENTOS.	**$164,724,364**	**$13,557,060.59**	**$13,923,743.57**	**$13,464,442.97**	**$13,171,573.72**	**$14,219,491.92**	**$14,769,497.00**	**$12,993,978.71**	**$13,065,663.47**	**$13,559,113.78**	**$13,854,621.38**	**$14,016,929.33**	**$14,137,356.25**
Rezagos	$0	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aprovechamientos.	**$164,724,364**	**$13,557,060.59**	**$13,923,743.57**	**$13,464,442.97**	**$13,171,573.72**	**$14,219,491.92**	**$14,769,497.00**	**$12,993,978.71**	**$13,065,663.47**	**$13,559,113.78**	**$13,854,621.38**	**$14,016,929.33**	**$14,137,356.25**
Aprovechamientos patrimoniales.	**$0**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Venta o explotación de bienes muebles e inmuebles propiedad del Municipio	$0	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Accesorios de Aprovechamientos.	**$0**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Recargos	$0	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Sanciones	$0	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Gastos de Ejecución	$0	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Indemnizaciones	$0	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otros aprovechamientos	$0	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aprovechamientos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago.	**$0**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
INGRESOS POR VENTA DE BIENES, PRESTACIÓN DE SERVICIOS Y OTROS INGRESOS.	**$0**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Ingresos por Venta de Bienes y Prestación de Servicios de Instituciones Públicas de Seguridad Social.	**$0**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Ingresos por Venta de Bienes y Prestación de Servicios de Empresas Productivas del Estado.	**$0**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros.	**$0**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales Empresariales No Financieras con Participación Estatal Mayoritaria.	**$0**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales Empresariales Financieras Monetarias con Participación Estatal Mayoritaria.	**$0**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales Empresariales Financieras No Monetarias con Participación Estatal Mayoritaria.	**$0**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Ingresos por Venta de Bienes y Prestación de Servicios de Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria.	**$0**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Ingresos por Venta de Bienes y Prestación de Servicios de los Poderes Legislativo y Judicial, y de los Órganos Autónomos.	**$0**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Otros Ingresos.	**$0**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
PARTICIPACIONES, APORTACIONES, CONVENIOS E INCENTVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES	**$2,556,588,061**	**$281,699,691.00**	**$288,673,156.00**	**$229,846,318.00**	**$228,383,659.00**	**$199,095,574.00**	**$204,323,845.00**	**$195,486,922.00**	**$196,723,521.00**	**$189,120,505.00**	**$175,799,859.00**	**$184,583,503.00**	**$192,551,125.00**
Participaciones.	**$1,729,045,846**	**$212,737,839.75**	**$219,711,304.75**	**$160,884,466.75**	**$159,421,759.75**	**$139,133,722.75**	**$135,361,593.75**	**$126,525,070.75**	**$127,761,669.75**	**$120,158,653.75**	**$106,837,959.75**	**$115,622,051.75**	**$113,889,274.75**
Fondo General de Participaciones	$1,504,070,782	$192,393,934.67	$200,174,355.67	$141,526,938.67	$139,214,565.67	$110,602,268.67	$115,498,258.67	$107,504,162.67	$108,617,228.67	$100,876,429.67	$90,053,810.67	$99,478,291.67	$97,930,536.67
Fondo de Fomento Municipal	$171,561,544	$15,926,111.75	$15,119,155.75	$14,939,734.75	$15,789,439.75	$14,913,660.75	$15,445,941.75	$14,603,114.75	$14,726,647.75	$14,664,430.75	$12,366,394.75	$11,725,966.75	$11,540,944.75
Fondo de Fiscalización y Recaudación	$5,063,633	$421,969.42	$421,969.42	$421,969.42	$421,969.42	$421,969.42	$421,969.42	$421,969.42	$421,969.42	$421,969.42	$421,969.42	$421,969.42	$421,969.42
Fondo de Compensación	$19,979,738	$1,664,978.17	$1,664,978.17	$1,664,978.17	$1,664,978.17	$1,664,978.17	$1,664,978.17	$1,664,978.17	$1,664,978.17	$1,664,978.17	$1,664,978.17	$1,664,978.17	$1,664,978.17
Fondo de Extracción de Hidrocarburos	$0	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Impuesto Especial Sobre Producción y Servicios	$13,798,727	$1,149,893.92	$1,149,893.92	$1,149,893.92	$1,149,893.92	$1,149,893.92	$1,149,893.92	$1,149,893.92	$1,149,893.92	$1,149,893.92	$1,149,893.92	$1,149,893.92	$1,149,893.92
Gasolina y Diesel	$14,171,422	$1,180,951.83	$1,180,951.83	$1,180,951.83	$1,180,951.83	$1,180,951.83	$1,180,951.83	$1,180,951.83	$1,180,951.83	$1,180,951.83	$1,180,951.83	$1,180,951.83	$1,180,951.83
Fondo de Estabilización de los Ingresos de las Entidades Federativas	$0	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aportaciones	**$815,682,413**	**$67,973,534.83**	**$67,973,534.83**	**$67,973,534.83**	**$67,973,534.83**	**$67,973,534.83**	**$67,973,534.83**	**$67,973,534.83**	**$67,973,534.83**	**$67,973,534.83**	**$67,973,534.83**	**$67,973,534.83**	**$67,973,534.83**
Fondo de Aportaciones para la Infraestructura Social Municipal	$273,487,394	$22,790,616.17	$22,790,616.17	$22,790,616.17	$22,790,616.17	$22,790,616.17	$22,790,616.17	$22,790,616.17	$22,790,616.17	$22,790,616.17	$22,790,615.17	$22,790,616.17	$22,790,615.17
Fondo de Aportaciones para el Fortalecimiento de los Municipios y las Demarcaciones Territoriales del D.F.	$542,195,024	$45,182,918.67	$45,182,918.67	$45,182,918.67	$45,182,918.67	$45,182,918.67	$45,182,918.67	$45,182,918.67	$45,182,918.67	$45,182,918.67	$45,182,918.67	$45,182,918.67	$45,182,918.67
Convenios	**$0**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Bebidas Alcohólicas	$0	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otros	$0	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Incentivos Derivados de la Colaboración Fiscal	**$11,859,797**	**$988,316.42**	**$988,316.42**	**$988,316.42**	**$988,316.42**	**$988,316.42**	**$988,316.42**	**$988,316.42**	**$988,316.42**	**$988,316.42**	**$988,316.42**	**$988,316.42**	**$988,316.42**
Sobre Tenencia o Uso de Vehículos	$0	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Fondo de Compensación del ISAN	$2,426,118	$202,176.50	$202,176.50	$202,176.50	$202,176.50	$202,176.50	$202,176.50	$202,176.50	$202,176.50	$202,176.50	$202,176.50	$202,176.50	$202,176.50
Impuesto Sobre Automóviles Nuevos	$9,433,679	$786,139.92	$786,139.92	$786,139.92	$786,139.92	$786,139.92	$786,139.92	$786,139.92	$786,139.92	$786,139.92	$786,139.92	$786,139.92	$786,139.92
Fondo de Compensación de Repecos-Intermedios	$0	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otros Incentivos Económicos	$0	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Fondos Distintos de Aportaciones.	**$0**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES.	**$0**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Transferencias y Asignaciones.	**$0**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Del Gobierno Federal	$0	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Del Gobierno del Estado	$0	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Subsidios y Subvenciones.	**$0**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Del Gobierno Federal	$0	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Del Gobierno del Estado	$0	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Pensiones y Jubilaciones.	**$0**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Transferencias del Fondo Mexicano del Petróleo para la Estabilización y el Desarrollo.	**$0**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
INGRESOS DERIVADOS DE FINANCIAMIENTOS	**$0**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Endeudamiento interno	**$0**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Endeudamiento externo	**$0**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Financiamiento Interno	**$0**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Financiamientos	$0	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00