

|                | Descripción                                            | INGRESO          |                        |                  |           |                  |                |
|----------------|--------------------------------------------------------|------------------|------------------------|------------------|-----------|------------------|----------------|
|                |                                                        | Estimado         | Ampliación y Reducción | Modificado       | Devengado | Recaudado        | Diferencia     |
| 1              | IMPUESTOS                                              | 429,124,271.00   | 0.00                   | 429,124,271.00   | 0.00      | 400,926,765.33   | 28,197,505.67  |
| 4              | DERECHOS                                               | 90,570,752.00    | 0.00                   | 90,570,752.00    | 0.00      | 76,521,250.44    | 14,049,501.56  |
| 5              | PRODUCTOS                                              | 55,730,276.00    | 0.00                   | 55,730,276.00    | 0.00      | 42,108,317.51    | 13,621,958.49  |
| 6              | APROVECHAMIENTOS                                       | 194,593,295.00   | 0.00                   | 194,593,295.00   | 0.00      | 139,774,161.11   | 54,819,133.89  |
| 8              | PARTICIPACIONES Y APORTACIONES                         | 2,818,210,887.00 | -19,931,225.00         | 2,798,279,662.00 | 0.00      | 2,391,177,066.86 | 427,033,820.14 |
| 9              | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 0.00             | 0.00                   | 0.00             | 0.00      | 6,338,200.00     | -6,338,200.00  |
| TOTAL INGRESOS |                                                        | 3,588,229,481.00 | -19,931,225.00         | 3,568,298,256.00 | 0.00      | 3,056,845,761.25 | 531,383,719.75 |

“Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas,  
 son razonablemente correctos y son responsabilidad del emisor”