

**TUXTLA GUTIÉRREZ, CHIS**  
**ESTADO ANALÍTICO DE INGRESOS POR CLASIFICACIÓN ECONÓMICA Y CONCEPTO DE INGRESO**  
DEL 01/01/2024 AL 30/09/2024

EAI-CEyCI  
Clasificación: Económica y  
Concepto de Ingreso

| Rubro          | Descripción                                                                           | INGRESO        |                        |                |           |                |                |
|----------------|---------------------------------------------------------------------------------------|----------------|------------------------|----------------|-----------|----------------|----------------|
|                |                                                                                       | Estimado       | Ampliación y Reducción | Modificado     | Devengado | Recaudado      | Diferencia     |
| <b>1.1.1.1</b> | <b>IMPUESTOS SOBRE EL INGRESO, LAS UTILIDADES Y LAS GANANCIAS DE CAPITAL</b>          | 4,306,461.00   | 0.00                   | 4,306,461.00   | 0.00      | 2,569,584.00   | -1,736,877.00  |
| 1              | IMPUESTOS                                                                             | 4,306,461.00   | 0.00                   | 4,306,461.00   | 0.00      | 2,569,584.00   | -1,736,877.00  |
| 1-1            | IMPUESTOS SOBRE LOS INGRESOS                                                          | 4,306,461.00   | 0.00                   | 4,306,461.00   | 0.00      | 2,569,584.00   | -1,736,877.00  |
| 1-1-1          | DIVERSIONES Y ESPECTACULOS PÚBLICOS                                                   | 4,306,461.00   | 0.00                   | 4,306,461.00   | 0.00      | 2,569,584.00   | -1,736,877.00  |
| <b>1.1.1.3</b> | <b>IMPUESTOS SOBRE LA PROPIEDAD</b>                                                   | 302,181,026.00 | 0.00                   | 302,181,026.00 | 0.00      | 341,527,658.12 | 39,346,632.12  |
| 1              | IMPUESTOS                                                                             | 302,181,026.00 | 0.00                   | 302,181,026.00 | 0.00      | 341,527,658.12 | 39,346,632.12  |
| 1-2            | IMPUESTOS SOBRE EL PATRIMONIO                                                         | 302,181,026.00 | 0.00                   | 302,181,026.00 | 0.00      | 341,527,658.12 | 39,346,632.12  |
| 1-2-1          | PREDIAL                                                                               | 210,799,493.00 | 0.00                   | 210,799,493.00 | 0.00      | 269,250,711.04 | 58,451,218.04  |
| 1-2-2          | TRASLACIÓN DE DOMINIO DE BIENES INMUEBLES                                             | 91,381,533.00  | 0.00                   | 91,381,533.00  | 0.00      | 70,247,240.00  | -21,134,293.00 |
| 1-2-3          | SOBRE FRACCIONAMIENTOS                                                                | 0.00           | 0.00                   | 0.00           | 0.00      | 316,320.00     | 316,320.00     |
| 1-2-4          | SOBRE CONDOMINIOS                                                                     | 0.00           | 0.00                   | 0.00           | 0.00      | 40,777.00      | 40,777.00      |
| 1-2-5          | SUSTITUTIVO DE ESTACIONAMIENTOS                                                       | 0.00           | 0.00                   | 0.00           | 0.00      | 1,672,610.08   | 1,672,610.08   |
| <b>1.1.1.8</b> | <b>OTROS IMPUESTOS</b>                                                                | 43,622,309.00  | 0.00                   | 43,622,309.00  | 0.00      | 3,002,504.00   | -40,619,805.00 |
| 1              | IMPUESTOS                                                                             | 43,622,309.00  | 0.00                   | 43,622,309.00  | 0.00      | 3,002,504.00   | -40,619,805.00 |
| 1-8            | OTROS IMPUESTOS                                                                       | 43,622,309.00  | 0.00                   | 43,622,309.00  | 0.00      | 3,002,504.00   | -40,619,805.00 |
| 1-8-1          | OTROS                                                                                 | 43,622,309.00  | 0.00                   | 43,622,309.00  | 0.00      | 3,002,504.00   | -40,619,805.00 |
| <b>1.1.1.9</b> | <b>ACCESORIOS</b>                                                                     | 9,982,631.00   | 0.00                   | 9,982,631.00   | 0.00      | 14,344,712.82  | 4,362,081.82   |
| 1              | IMPUESTOS                                                                             | 9,982,631.00   | 0.00                   | 9,982,631.00   | 0.00      | 14,344,712.82  | 4,362,081.82   |
| 1-7            | ACCESORIOS DE IMPUESTOS                                                               | 9,982,631.00   | 0.00                   | 9,982,631.00   | 0.00      | 14,344,712.82  | 4,362,081.82   |
| 1-7-1          | REZAGOS O RECARGOS DE IMPUESTOS                                                       | 9,982,631.00   | 0.00                   | 9,982,631.00   | 0.00      | 14,344,712.82  | 4,362,081.82   |
| <b>1.1.3</b>   | <b>CONTRIBUCIONES DE MEJORAS</b>                                                      | 1,000.00       | 0.00                   | 1,000.00       | 0.00      | 0.00           | -1,000.00      |
| 3              | CONTRIBUCIONES DE MEJORAS                                                             | 1,000.00       | 0.00                   | 1,000.00       | 0.00      | 0.00           | -1,000.00      |
| 3-1            | CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS                                          | 1,000.00       | 0.00                   | 1,000.00       | 0.00      | 0.00           | -1,000.00      |
| 3-1-7          | OTRAS CONTRIBUCIONES                                                                  | 1,000.00       | 0.00                   | 1,000.00       | 0.00      | 0.00           | -1,000.00      |
| <b>1.1.4.1</b> | <b>DERECHOS NO INCLUIDOS EN OTROS CONCEPTOS</b>                                       | 68,158,330.00  | 0.00                   | 68,158,330.00  | 0.00      | 69,879,606.50  | 1,721,276.50   |
| 4              | DERECHOS                                                                              | 68,158,330.00  | 0.00                   | 68,158,330.00  | 0.00      | 69,879,606.50  | 1,721,276.50   |
| 4-1            | DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACIÓN DE BIENES DE DOMINIO PÚBLICO | 5,684,685.00   | 0.00                   | 5,684,685.00   | 0.00      | 27,628,077.58  | 21,943,392.58  |
| 4-1-1          | USO O TENENCIA DE ANUNCIOS EN VÍA PÚBLICA                                             | 317,407.00     | 0.00                   | 317,407.00     | 0.00      | 6,693,088.14   | 6,375,681.14   |
| 4-1-2          | MERCADOS PÚBLICOS Y CENTRALES DE ABASTO                                               | 3,504,706.00   | 0.00                   | 3,504,706.00   | 0.00      | 13,176,315.77  | 9,671,609.77   |
| 4-1-3          | ESTACIONAMIENTO EN LA VÍA PÚBLICA                                                     | 1,862,572.00   | 0.00                   | 1,862,572.00   | 0.00      | 7,758,673.67   | 5,896,101.67   |
| 4-3            | DERECHOS POR PRESTACIÓN DE SERVICIOS                                                  | 11,667,510.00  | 0.00                   | 11,667,510.00  | 0.00      | 15,465,283.69  | 3,797,773.69   |
| 4-3-1          | SERVICIOS PÚBLICOS DE PANTEONES                                                       | 2,045,278.00   | 0.00                   | 2,045,278.00   | 0.00      | 5,546,708.00   | 3,501,430.00   |
| 4-3-3          | SERVICIOS PÚBLICOS DE AGUA POTABLE Y ALCANTARILLADO                                   | 1,200.00       | 0.00                   | 1,200.00       | 0.00      | 0.00           | -1,200.00      |
| 4-3-4          | LIMPIEZA DE LOTES BALDÍOS                                                             | 1,200.00       | 0.00                   | 1,200.00       | 0.00      | 0.00           | -1,200.00      |
| 4-3-5          | ASEO PÚBLICO                                                                          | 9,619,832.00   | 0.00                   | 9,619,832.00   | 0.00      | 9,918,575.69   | 298,743.69     |

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| Rubro    | Descripción                                                                                     | INGRESO        |                        |                |           |                |                |
|----------|-------------------------------------------------------------------------------------------------|----------------|------------------------|----------------|-----------|----------------|----------------|
|          |                                                                                                 | Estimado       | Ampliación y Reducción | Modificado     | Devengado | Recaudado      | Diferencia     |
| 4-4      | OTROS DERECHOS                                                                                  | 49,797,805.00  | 0.00                   | 49,797,805.00  | 0.00      | 26,786,245.23  | -23,011,559.77 |
| 4-4-2    | LICENCIAS, PERMISOS PARA CONSTRUCCIÓN Y OTROS                                                   | 25,696,244.00  | 0.00                   | 25,696,244.00  | 0.00      | 17,545,033.32  | -8,151,210.68  |
| 4-4-3    | CERTIFICACIONES Y CONSTANCIAS                                                                   | 387,087.00     | 0.00                   | 387,087.00     | 0.00      | 8,265,543.08   | 7,878,456.08   |
| 4-4-4    | OTROS DERECHOS                                                                                  | 23,714,474.00  | 0.00                   | 23,714,474.00  | 0.00      | 975,668.83     | -22,738,805.17 |
| 4-5      | ACCESORIOS DE DERECHOS                                                                          | 1,008,330.00   | 0.00                   | 1,008,330.00   | 0.00      | 0.00           | -1,008,330.00  |
| 4-5-1    | REZAGOS O RECARGOS DE DERECHOS                                                                  | 1,008,330.00   | 0.00                   | 1,008,330.00   | 0.00      | 0.00           | -1,008,330.00  |
| 1.1.4.2  | <b>PRODUCTOS CORRIENTES NO INCLUIDOS EN OTROS CONCEPTOS</b>                                     | 55,943,695.00  | 0.00                   | 55,943,695.00  | 0.00      | 44,511,594.93  | -11,432,100.07 |
| 5        | PRODUCTOS                                                                                       | 55,943,695.00  | 0.00                   | 55,943,695.00  | 0.00      | 44,511,594.93  | -11,432,100.07 |
| 5-1      | PRODUCTOS DE TIPO CORRIENTE                                                                     | 55,943,695.00  | 0.00                   | 55,943,695.00  | 0.00      | 44,511,594.93  | -11,432,100.07 |
| 5-1-1    | PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO DE BIENES NO SUJETOS A RÉGIMEN DE DOMINIO PÚBLICO | 8,667,047.00   | 0.00                   | 8,667,047.00   | 0.00      | 634,842.50     | -8,032,204.50  |
| 5-1-1-01 | PRODUCTOS DE BIENES MUEBLES E INMUEBLES (ARRENDAMIENTO)                                         | 5,960,674.00   | 0.00                   | 5,960,674.00   | 0.00      | 606,854.50     | -5,353,819.50  |
| 5-1-1-02 | PRODUCTOS DE ESTACIONAMIENTOS PÚBLICOS MUNICIPALES                                              | 2,706,373.00   | 0.00                   | 2,706,373.00   | 0.00      | 27,988.00      | -2,678,385.00  |
| 5-1-9    | OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIENTES                                                 | 47,276,648.00  | 0.00                   | 47,276,648.00  | 0.00      | 43,876,752.43  | -3,399,895.57  |
| 5-1-9-02 | PRODUCTOS FINANCIEROS (ORDINARIOS)                                                              | 11,764,082.00  | 0.00                   | 11,764,082.00  | 0.00      | 41,077,669.59  | 29,313,587.59  |
| 5-1-9-06 | PRODUCTOS FINANCIEROS (OTROS SUBSIDIOS)                                                         | 0.00           | 0.00                   | 0.00           | 0.00      | 787.52         | 787.52         |
| 5-1-9-08 | OTROS PRODUCTOS                                                                                 | 35,512,566.00  | 0.00                   | 35,512,566.00  | 0.00      | 2,798,295.32   | -32,714,270.68 |
| 1.1.4.3  | <b>APROVECHAMIENTOS CORRIENTES NO INCLUIDOS EN OTROS CONCEPTOS</b>                              | 164,724,364.00 | 0.00                   | 164,724,364.00 | 0.00      | 157,680,457.07 | -7,043,906.93  |
| 6        | APROVECHAMIENTOS                                                                                | 164,724,364.00 | 0.00                   | 164,724,364.00 | 0.00      | 157,680,457.07 | -7,043,906.93  |
| 6-1      | APROVECHAMIENTOS DE TIPO CORRIENTE                                                              | 164,724,364.00 | 0.00                   | 164,724,364.00 | 0.00      | 157,680,457.07 | -7,043,906.93  |
| 6-1-1    | INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL                                                  | 114,547,328.00 | 0.00                   | 114,547,328.00 | 0.00      | 96,960,292.89  | -17,587,035.11 |
| 6-1-1-01 | ISR PARTICIPABLE                                                                                | 114,547,328.00 | 0.00                   | 114,547,328.00 | 0.00      | 96,960,292.89  | -17,587,035.11 |
| 6-1-2    | MULTAS                                                                                          | 39,370,715.00  | 0.00                   | 39,370,715.00  | 0.00      | 59,144,585.09  | 19,773,870.09  |
| 6-1-2-01 | MULTAS                                                                                          | 39,370,715.00  | 0.00                   | 39,370,715.00  | 0.00      | 59,144,585.09  | 19,773,870.09  |
| 6-1-5    | APROVECHAMIENTOS PROVENIENTES DE OBRAS PÚBLICAS                                                 | 8,739.00       | 0.00                   | 8,739.00       | 0.00      | 0.00           | -8,739.00      |
| 6-1-5-01 | RETENCIONES DE OBRA PUBLICA                                                                     | 8,739.00       | 0.00                   | 8,739.00       | 0.00      | 0.00           | -8,739.00      |
| 6-1-7    | APROVECHAMIENTOS POR APORTACIONES Y COOPERACIONES                                               | 5,212,100.00   | 0.00                   | 5,212,100.00   | 0.00      | 0.00           | -5,212,100.00  |
| 6-1-7-01 | DONATIVOS, HERENCIAS Y LEGADOS A FAVOR DEL MUNICIPIO                                            | 5,212,100.00   | 0.00                   | 5,212,100.00   | 0.00      | 0.00           | -5,212,100.00  |
| 6-1-8    | ACCESORIOS DE APROVECHAMIENTOS                                                                  | 5,052,408.00   | 0.00                   | 5,052,408.00   | 0.00      | 1,575,579.09   | -3,476,828.91  |
| 6-1-8-01 | REZAGOS O RECARGOS DE APROVECHAMIENTOS                                                          | 5,052,408.00   | 0.00                   | 5,052,408.00   | 0.00      | 1,575,579.09   | -3,476,828.91  |
| 6-1-9    | OTROS APROVECHAMIENTOS                                                                          | 533,074.00     | 0.00                   | 533,074.00     | 0.00      | 0.00           | -533,074.00    |
| 6-1-9-07 | GASTOS DE EJECUCIÓN                                                                             | 533,074.00     | 0.00                   | 533,074.00     | 0.00      | 0.00           | -533,074.00    |
| 1.1.7.1  | <b>SUBSIDIOS Y SUBVENCIONES RECIBIDOS POR ENTIDADES EMPRESARIALES PÚBLICAS NO FINANCIERAS</b>   | 0.00           | 0.00                   | 0.00           | 0.00      | 4,416,000.00   | 4,416,000.00   |

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| Rubro                 | Descripción                                                                                                                            | INGRESO                 |                        |                         |             |                         |                        |
|-----------------------|----------------------------------------------------------------------------------------------------------------------------------------|-------------------------|------------------------|-------------------------|-------------|-------------------------|------------------------|
|                       |                                                                                                                                        | Estimado                | Ampliación y Reducción | Modificado              | Devengado   | Recaudado               | Diferencia             |
| 9                     | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS                                                                                 | 0.00                    | 0.00                   | 0.00                    | 0.00        | 4,416,000.00            | 4,416,000.00           |
| 9-3                   | SUBSIDIOS Y SUBVENCIONES                                                                                                               | 0.00                    | 0.00                   | 0.00                    | 0.00        | 4,416,000.00            | 4,416,000.00           |
| 9-3-1                 | OTROS SUBSIDIOS Y APORTACIONES                                                                                                         | 0.00                    | 0.00                   | 0.00                    | 0.00        | 4,416,000.00            | 4,416,000.00           |
| 9-3-1-01              | OTROS SUBSIDIOS Y APORTACIONES                                                                                                         | 0.00                    | 0.00                   | 0.00                    | 0.00        | 4,416,000.00            | 4,416,000.00           |
| 1.1.8.2.2             | <b>DE ENTIDADES FEDERATIVAS</b>                                                                                                        | <b>867,350,611.00</b>   | <b>0.00</b>            | <b>867,350,611.00</b>   | <b>0.00</b> | <b>670,255,467.01</b>   | <b>-197,095,143.99</b> |
| 8                     | PARTICIPACIONES Y APORTACIONES                                                                                                         | 867,350,611.00          | 0.00                   | 867,350,611.00          | 0.00        | 670,255,467.01          | -197,095,143.99        |
| 8-2                   | APORTACIONES                                                                                                                           | 867,350,611.00          | 0.00                   | 867,350,611.00          | 0.00        | 670,255,467.01          | -197,095,143.99        |
| 8-2-1                 | RAMO 33 F-III                                                                                                                          | 311,690,810.00          | 0.00                   | 311,690,810.00          | 0.00        | 251,321,653.51          | -60,369,156.49         |
| 8-2-1-01              | FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL Y DE LAS DEMARCACIONES TERRITORIALES DEL DISTRITO FEDERAL (FAISMUN)     | 311,690,810.00          | 0.00                   | 311,690,810.00          | 0.00        | 249,352,648.00          | -62,338,162.00         |
| 8-2-1-02              | PRODUCTOS FINANCIEROS DEL RAMO 33-FAISMUN                                                                                              | 0.00                    | 0.00                   | 0.00                    | 0.00        | 1,969,005.51            | 1,969,005.51           |
| 8-2-2                 | RAMO 33 F-IV                                                                                                                           | 555,659,801.00          | 0.00                   | 555,659,801.00          | 0.00        | 418,933,813.50          | -136,725,987.50        |
| 8-2-2-01              | FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS Y DE LAS DEMARCACIONES TERRITORIALES DEL DISTRITO FEDERAL (FORTAMUNDF) | 555,659,801.00          | 0.00                   | 555,659,801.00          | 0.00        | 416,744,829.00          | -138,914,972.00        |
| 8-2-2-02              | PRODUCTOS FINANCIEROS DEL RAMO 33-FORTAMUNDF                                                                                           | 0.00                    | 0.00                   | 0.00                    | 0.00        | 2,186,213.11            | 2,186,213.11           |
| 8-2-2-03              | PRODUCTOS FINANCIEROS DEL RAMO 33-FORTAMUNDF DE EJERCICIOS ANTERIORES                                                                  | 0.00                    | 0.00                   | 0.00                    | 0.00        | 2,771.39                | 2,771.39               |
| 1.1.9                 | <b>PARTICIPACIONES</b>                                                                                                                 | <b>1,740,905,643.00</b> | <b>0.00</b>            | <b>1,740,905,643.00</b> | <b>0.00</b> | <b>1,519,906,713.25</b> | <b>-220,998,929.75</b> |
| 8                     | PARTICIPACIONES Y APORTACIONES                                                                                                         | 1,740,905,643.00        | 0.00                   | 1,740,905,643.00        | 0.00        | 1,519,906,713.25        | -220,998,929.75        |
| 8-1                   | PARTICIPACIONES                                                                                                                        | 1,740,905,643.00        | 0.00                   | 1,740,905,643.00        | 0.00        | 1,519,906,713.25        | -220,998,929.75        |
| 8-1-1                 | RAMO 28                                                                                                                                | 1,740,905,643.00        | 0.00                   | 1,740,905,643.00        | 0.00        | 1,519,906,713.25        | -220,998,929.75        |
| 8-1-1-01              | FONDO GENERAL DE PARTICIPACIONES                                                                                                       | 1,504,070,782.00        | 0.00                   | 1,504,070,782.00        | 0.00        | 1,307,701,091.87        | -196,369,690.13        |
| 8-1-1-02              | FONDO DE FOMENTO MUNICIPAL                                                                                                             | 171,961,544.00          | 0.00                   | 171,961,544.00          | 0.00        | 162,144,437.45          | -9,817,106.55          |
| 8-1-1-03              | IMPUESTOS ESPECIALES SOBRE PRODUCTOS Y SERVICIOS                                                                                       | 13,798,727.00           | 0.00                   | 13,798,727.00           | 0.00        | 7,952,192.29            | -5,846,534.71          |
| 8-1-1-04              | IMPUESTO SOBRE AUTOMÓVILES NUEVOS                                                                                                      | 11,859,797.00           | 0.00                   | 11,859,797.00           | 0.00        | 13,542,899.50           | 1,683,102.50           |
| 8-1-1-06              | FONDO DE FISCALIZACIÓN                                                                                                                 | 5,063,633.00            | 0.00                   | 5,063,633.00            | 0.00        | 3,951,132.07            | -1,112,500.93          |
| 8-1-1-07              | PARTICIPACIÓN DEL IMPUESTO A LA VENTA FINAL DE GASOLINAS Y DIESEL                                                                      | 14,171,422.00           | 0.00                   | 14,171,422.00           | 0.00        | 10,735,448.10           | -3,435,973.90          |
| 8-1-1-08              | FONDO DE COMPENSACIÓN                                                                                                                  | 19,979,738.00           | 0.00                   | 19,979,738.00           | 0.00        | 13,879,511.97           | -6,100,226.03          |
| <b>TOTAL INGRESOS</b> |                                                                                                                                        | <b>3,257,176,070.00</b> | <b>0.00</b>            | <b>3,257,176,070.00</b> | <b>0.00</b> | <b>2,828,094,297.70</b> | <b>0.00</b>            |

*“Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor”*