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| **Resultados de Egresos – LDF** | |  |  |  |
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| **MUNICIPIO DE TUXTLA GUTIÉRREZ, CHIAPAS** | | | | |
| **Resultados de Egresos - LDF** | | | | |
| **(PESOS)** | | | | |
| **Concepto** | **2017 1** | **2018 1** | **2019 1** | **Año del Ejercicio Vigente 2020 2** |
| **1. Gasto No Etiquetado** | **$ 1,378,422,502.61** | **$ 1,690,478,193.26** | **$ 1,754,120,884.54** | **$ 1,816,811,885.80** |
| Servicios Personales | 770,173,665.39 | 786,072,837.76 | 738,891,744.66 | 821,219,401.96 |
| Materiales y Suministros | 67,449,929.58 | 47,014,503.41 | 86,262,099.12 | 92,323,628.65 |
| Servicios Generales | 303,709,233.79 | 380,149,065.00 | 458,109,236.61 | 397,251,959.95 |
| Transferencias, Asignaciones, Subsidios y Otras Ayudas | 163,866,373.04 | 319,764,681.43 | 282,611,805.53 | 240,227,776.18 |
| Bienes Muebles, Inmuebles e Intangibles | 5,503,633.86 | 3,296,441.76 | 32,227,988.14 | 71,810,497.60 |
| Inversión Pública | 13,604,393.57 | 46,659,353.57 | 46,390,974.96 | 124,449,457.55 |
| Inversiones Financieras y Otras Provisiones | - | - | - | - |
| Participaciones y Aportaciones | - | - | - | - |
| Deuda Pública | 54,115,273.38 | 107,521,310.33 | 109,627,035.52 | 69,529,163.91 |
|  |  |  |  |  |
| **2. Gasto Etiquetado** | **$ 715,683,353.08** | **$ 533,527,921.32** | **$ 536,089,200.17** | **$ 635,492,320.00** |
| Servicios Personales | 228,337,011.52 | 247,056,725.16 | 255,236,377.34 | 270,597,049.68 |
| Materiales y Suministros | 44,365,746.79 | 52,520,191.11 | 18,943,427.48 | 23,680,311.09 |
| Servicios Generales | 34,168,903.64 | 29,897,691.98 | 19,498,288.85 | 11,625,117.50 |
| Transferencias, Asignaciones, Subsidios y Otras Ayudas | 42,764,598.54 | 32,640,890.72 | 73,795,245.17 | 91,108,016.08 |
| Bienes Muebles, Inmuebles e Intangibles | 11,659,803.11 | 14,451,029.56 | 30,315,538.92 | 4,908,660.74 |
| Inversión Pública | 315,381,261.72 | 111,638,762.83 | 91,180,589.15 | 167,253,806.66 |
| Inversiones Financieras y Otras Provisiones | - | - |  | - |
| Participaciones y Aportaciones | - | - |  | - |
| Deuda Pública | 39,006,027.76 | 45,322,629.96 | 47,119,733.26 | 66,319,358.25 |
|  |  |  |  |  |
| **3. Total del Resultado de Egresos (3=1+2)** | **$ 2,094,105,855.69** | **$ 2,224,006,114.58** | **$2,290,210,084.71** | **$ 2,452,304,205.80** |
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