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| **Resultados de Egresos – LDF** |  |  |  |
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| **MUNICIPIO DE TUXTLA GUTIÉRREZ, CHIAPAS** |
| **Resultados de Egresos - LDF** |
| **(PESOS)** |
| **Concepto**  | **2017 1**  | **2018 1**  | **2019 1**  | **Año del Ejercicio Vigente 2020 2** |
| **1. Gasto No Etiquetado**  |  **$ 1,378,422,502.61**  |  **$ 1,690,478,193.26**  |  **$ 1,754,120,884.54**  |  **$ 1,816,811,885.80**  |
| Servicios Personales |  770,173,665.39  |  786,072,837.76  |  738,891,744.66  |  821,219,401.96  |
| Materiales y Suministros |  67,449,929.58  |  47,014,503.41  |  86,262,099.12  |  92,323,628.65  |
| Servicios Generales |  303,709,233.79  |  380,149,065.00  |  458,109,236.61  |  397,251,959.95  |
| Transferencias, Asignaciones, Subsidios y Otras Ayudas |  163,866,373.04  |  319,764,681.43  |  282,611,805.53  |  240,227,776.18  |
| Bienes Muebles, Inmuebles e Intangibles |  5,503,633.86  |  3,296,441.76  |  32,227,988.14  |  71,810,497.60  |
| Inversión Pública |  13,604,393.57  |  46,659,353.57  |  46,390,974.96  |  124,449,457.55  |
| Inversiones Financieras y Otras Provisiones |  -  |  -  |  -  |  -  |
| Participaciones y Aportaciones  |  -  |  -  |  -  |  -  |
| Deuda Pública |  54,115,273.38  |  107,521,310.33  |  109,627,035.52  |  69,529,163.91  |
|   |   |   |   |   |
| **2. Gasto Etiquetado**  |  **$ 715,683,353.08**  |  **$ 533,527,921.32**  |  **$ 536,089,200.17**  | **$ 635,492,320.00**  |
| Servicios Personales |  228,337,011.52  |  247,056,725.16  |  255,236,377.34  |  270,597,049.68  |
| Materiales y Suministros |  44,365,746.79  |  52,520,191.11  |  18,943,427.48  |  23,680,311.09  |
| Servicios Generales |  34,168,903.64  |  29,897,691.98  |  19,498,288.85  |  11,625,117.50  |
| Transferencias, Asignaciones, Subsidios y Otras Ayudas |  42,764,598.54  |  32,640,890.72  |  73,795,245.17  |  91,108,016.08  |
| Bienes Muebles, Inmuebles e Intangibles |  11,659,803.11  |  14,451,029.56  |  30,315,538.92  |  4,908,660.74  |
| Inversión Pública |  315,381,261.72  |  111,638,762.83  |  91,180,589.15  |  167,253,806.66  |
| Inversiones Financieras y Otras Provisiones |  -  |  -  |   |  -  |
| Participaciones y Aportaciones  |  -  |  -  |   |  -  |
| Deuda Pública |  39,006,027.76  |  45,322,629.96  |  47,119,733.26  |  66,319,358.25  |
|   |   |   |   |   |
| **3. Total del Resultado de Egresos (3=1+2)** |  **$ 2,094,105,855.69**  |  **$ 2,224,006,114.58**  |  **$2,290,210,084.71**  | **$ 2,452,304,205.80**  |
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