**Formato 7 d) Resultados de Egresos – LDF**

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| **MUNICIPIO DE TUXTLA GUTIÉRREZ,CHIAPAS** | | | | | |
| **Resultados de Egresos - LDF** | | | | | |
| **(PESOS)** | | | | | |
| **Concepto (b)** | **2018 1** | **2019 1** | **2020 1** | **2021 1** | **Año del Ejercicio Vigente 20222** |
| 1. **Gasto No Etiquetado** **(1=A+B+C+D+E+F+G+H+I)** | **1,690,478,193.26** | **1,754,120,884.54** | **1,720,527,889.44** | **1,952,044,799.22** | **1,868,254,516.00** |
| 1. Servicios Personales | 786,072,837.76 | 738,891,744.66 | 780,653,914.84 | 854,966,385.40 | 886,462,603.00 |
| 1. Materiales y Suministros | 47,014,503.41 | 86,262,099.12 | 101,798,568.79 | 107,406,581.52 | 114,448,202.00 |
| 1. Servicios Generales | 380,149,065.00 | 458,109,236.61 | 464,764,532.21 | 478,922,456.61 | 462,511,840.00 |
| 1. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 319,764,681.43 | 282,611,805.53 | 247,059,400.84 | 241,988,564.35 | 240,948,531.00 |
| 1. Bienes Muebles, Inmuebles e Intangibles | 3,296,441.76 | 32,227,988.14 | 50,746,422.01 | 65,850,911.38 | 49,383,340.00 |
| 1. Inversión Pública | 46,659,353.57 | 46,390,974.96 | 75,125,493.36 | 201,582,877.69 | 56,000,000.00 |
| 1. Inversiones Financieras y Otras Provisiones |  |  |  |  |  |
| 1. Participaciones y Aportaciones |  |  |  |  |  |
| 1. Deuda Pública | 107,521,310.33 | 109,627,035.52 | 379,557.39 | 1,327,022.27 | 58,500,000.00 |
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| 1. **Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)** | **533,527,921.32** | **536,089,200.17** | **638,606,894.14** | **691,235,644.84** | **600,044,383.00** |
| 1. Servicios Personales | 247,056,725.16 | 255,236,377.34 | 269,076,750.40 | 277,544,566.71 | 290,000,000.00 |
| 1. Materiales y Suministros | 52,520,191.11 | 18,943,427.48 | 21,433,451.80 | 13,706,966.83 |  |
| 1. Servicios Generales | 29,897,691.98 | 19,498,288.85 | 11,122,748.54 | 8,448,058.98 |  |
| 1. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 32,640,890.72 | 73,795,245.17 | 88,825,410.39 | 91,355,546.17 | 92,000,000.00 |
| 1. Bienes Muebles, Inmuebles e Intangibles | 14,451,029.56 | 30,315,538.92 | 1,921,271.93 | 7,278,521.59 |  |
| 1. Inversión Pública | 111,638,762.83 | 91,180,589.15 | 182,650,592.17 | 219,244,781.56 | 175,179,392.00 |
| 1. Inversiones Financieras y Otras Provisiones |  |  |  |  |  |
| 1. Participaciones y Aportaciones | 45,322,629.96 | 47,119,733.26 | 63,576,668.91 | 73,657,203.00 | 42,864,991.00 |
| 1. Deuda Pública |  |  |  |  |  |
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| 1. **Total del Resultado de Egresos (3=1+2)** | **2,224,006,114.58** | **2,290,210,084.71** | **2,359,134,783.58** | **2,643,280,444.08** | **2,468,298,899.00** |
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1. Los importes corresponden a los egresos totales devengados.

2. Los importes corresponden a los egresos devengados al cierre trimestral más reciente disponible y estimados para el resto del ejercicio.