Formato 7 b) Resultados de Egresos – LDF

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| **MUNICIPIO DE TUXTLA GUTIERREZ, CHIAPAS** | | | | | |
| **Resultados de Egresos - LDF** | | | | | |
| **(Pesos)** | | | | | |
| **Concepto** | **20191** | **20201** | **20211** | **20221** | **Año del Ejercicio Vigente 20232** |
| **1. Gasto No etiquetado** | **1,754,120,884.54** | **1,720,527,889.44** | **1,952,044,799.22** | **2,164,093,126.79** | **2,345,866,159.48** |
| Servicios Personales | 738,891,744.66 | 780,653,914.84 | 854,966,385.40 | 867,410,273.62 | 958,794,980.00 |
| Materiales y Suministros | 86,262,099.12 | 101,798,568.79 | 107,406,581.52 | 146,796,015.08 | 148,230,103.44 |
| Servicios Generales | 458,109,236.61 | 464,764,532.21 | 478,922,456.61 | 448,746,364.78 | 474,096,365.91 |
| Transferencias, Asignaciones, Subsidios y Otras Ayudas | 282,611,505.53 | 247,059,400.84 | 241,988,564.35 | 365,997,253.20 | 369,073,644.40 |
| Bienes Muebles, Inmuebles e Intangibles | 32,227,988.14 | 50,746,422.01 | 65,850,911.38 | 95,612,618.96 | 95,196,796.52 |
| Inversión Publica | 46,390,974.96 | 75,125,493.36 | 201,582,877.69 | 239,530,601.15 | 228,811,355.90 |
| Inversiones Financieras y Otras Provisiones | - | - | - | - | - |
| Participaciones y Aportaciones | - | - | - | - | - |
| Deuda Publica | 109,627,035.52 | 379,557.39 | 1,327,022.27 | - | 71,662,913.31 |
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| **2.- Gasto Etiquetado** | **536,089,200.17** | **638,606,894.14** | **691,235,644.84** | **616,880,991.44** | **984,861,578.15** |
| Servicios Personales | 255,236,377.34 | 269,076,750.40 | 277,544,566.71 | 285,113,990.76 | 337,506,847.00 |
| Materiales y Suministros | 18,943,427.48 | 21,433,451.80 | 13,706,966.83 | 6,303,416.11 | 13,730,257.00 |
| Servicios Generales | 19,498,288.85 | 11,122,748.54 | 8,448,058.98 | 22,295,836.71 | 7,322,706.00 |
| Trransferencias, Asignaciones, Subsidios y Otras Ayudas | 73,795,245.17 | 88,825,410.39 | 91,355,546.17 | 103,486,972.04 | 188,900,417.00 |
| Bienes Muebles, Inmuebles e Intangibles | 30,315,538.92 | 1,921,271.93 | 7,278,521.59 | 4,501,322.37 | 1,377,685.00 |
| Inversión Publica | 91,180,589.15 | 182,650,592.17 | 219,244,781.56 | 153,039,588.66 | 307,812,471.00 |
| Inversiones Financieras y Otras Provisiones | - | - | - | - | - |
| Participaciones y Aportaciones | - | - | - | - | - |
| Deuda Publica | 47,119,733.26 | 63,576,668.91 | 73,657,203.00 | 42,139,864.79 | 128,211,195.15 |
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| **3.- Total del Resultado de Egresos (3=1+2)** | **2,290,210,084.71** | **2,359,134,783.58** | **2,643,280,444.06** | **2,780,974,118.23** | **3,330,727,737.64** |
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1. Los importes corresponden a los egresos totales devengados.
2. Los importes corresponden a los egresos devengados a los cierres trimestrales más recientes disponibles y estimados para el resto del ejercicio