**Formato 7 b) Proyecciones de Egresos – LDF**

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| **MUNICIPIO DE TUXTLA GUTIERREZ, CHIAPAS** |
| **Proyecciones de Egresos - LDF** |
| **(PESOS)****(CIFRAS NOMINALES)** |
| **Concepto (b)** | **Proyecto de Presupuesto****2023** | **2024** | **2025** | **2026** | **2027** |
| 1. **Gasto No Etiquetado** **(1=A+B+C+D+E+F+G+H+I)**
 | **2,265,615,350.00** | **2,378,896,067.60** | **2,497,840,820.88** | **2,622,732,812.92** | **2,753,869,404.51** |
| 1. Servicios Personales
 | 988,794,980.00 | 1,048,122,679.00 | 1,111,010,040.00 | 1,177,670,642.00 | 1,248,330,881.00 |
| 1. Materiales y Suministros
 | 129,676,200.00 | 133,566,486.00 | 137,573,481.00 | 141,700,685.00 | 145,951,706.00 |
| 1. Servicios Generales
 | 501,867,900.00 | 462,309,937.75 | 491,034,158.94 | 491,093,187.98 | 490,420,388.58 |
| 1. Transferencias, Asignaciones, Subsidios y Otras Ayudas
 | 300,457,000.00 | 309,470,710.00 | 318,754,831.00 | 328,317,476.00 | 338,167,000.00 |
| 1. Bienes Muebles, Inmuebles e Intangibles
 | 89,925,000.00 | 92,622,750.00 | 95,401,433.00 | 98,263,476.00 | 101,211,380.00 |
| 1. Inversión Pública
 | 125,000,000.00 | 249,917,984.75 | 258,694,790.94 | 297,754,096.94 | 339,216,801.93 |
| 1. Inversiones Financieras y Otras Provisiones
 |  |  |  |  |  |
| 1. Participaciones y Aportaciones
 |  |  |  |  |  |
| 1. Deuda Pública
 | 129,894,270. | 82,885,520.00 | 85,372,086.00 | 87,933,249.00 | 90,571,247.00 |
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| 1. **Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)**
 | **665,396,625.00** | **698,666,456.25** | **733,599,779.06** | **770,279,768.02** | **808,793,756.42** |
| 1. Servicios Personales
 | 288,923,156.93 | 297,590,852.00 | 306,518,578.00 | 315,714,135.00 | 325,185,559.00 |
| 1. Materiales y Suministros
 | 3,072,920.31 | 3,165,108.00 | 3,260,061.00 | 3,357,863.00 | 3,458,599.00 |
| 1. Servicios Generales
 | 6,283,405.13 | 6,471,907.00 | 6,666,064.00 | 6,866,046.00 | 7,072,027.00 |
| 1. Transferencias, Asignaciones, Subsidios y Otras Ayudas
 | 113,582,348.92 | 116,989,819.00 | 120,499,514.00 | 124,114,499.00 | 127,837,934.00 |
| 1. Bienes Muebles, Inmuebles e Intangibles
 | 957,381.69 | 986,103.00 | 1,015,686.00 | 1,046,157.00 | 1,077,542.00 |
| 1. Inversión Pública
 | 211,639,774.00 | 217,988,967.00 | 224,528,636.00 | 231,264,495.00 | 238,202,430.00 |
| 1. Inversiones Financieras y Otras Provisiones
 |  |  |  |  |  |
| 1. Participaciones y Aportaciones
 |  |  |  |  |  |
| 1. Deuda Pública
 | 40,937,638.02 | 55,473,700.25 | 71,111,240.06 | 87,916,573.02 | 105,959,665.42 |
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| 1. **Total de Egresos Proyectados (3 = 1 + 2)**
 | **2,931,011,975.00** | **3,077,662,523.75** | **3,231,440,599.94** | **3,393,012,580.94** | **3,562,663,160.93** |
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