**Proyecciones de Egresos - LDF**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **MUNICIPIO DE TUXTLA GUTIÉRREZ, CHIAPAS** | | | | |
| **Proyecciones de Egresos - LDF** | | | | |
| **(PESOS)** | | | | |
| **(CIFRAS NOMINALES)** | | | | |
| **Concepto** | **2022** | **2023** | **2024** | **2025** |
| **(de proyecto de presupuesto)** |
| **1. Gasto No Etiquetado** | **$1,868,254,516.00** | **$1,924,302,151.48** | **$1,982,031,216.03** | **$2,041,492,152.52** |
| Servicios Personales | 886,462,603.00 | 913,056,481.09 | 940,448,175.52 | 968,661,620.79 |
| Materiales y Suministros | 114,448,202.00 | 117,881,648.06 | 121,418,097.50 | 125,060,640.43 |
| Servicios Generales | 462,511,840.00 | 476,387,195.20 | 490,678,811.06 | 505,399,175.39 |
| Transferencias, Asignaciones, Subsidios y Otras Ayudas | 240,948,531.00 | 248,176,986.93 | 255,622,296.54 | 263,290,965.44 |
| Bienes Muebles, Inmuebles e Intangibles | 49,383,340.00 | 50,864,840.20 | 52,390,785.41 | 53,962,508.97 |
| Inversión Pública | 56,000,000.00 | 57,680,000.00 | 59,410,400.00 | 61,192,712.00 |
| Inversiones Financieras y Otras Provisiones | 0.00 | 0.00 | 0.00 | 0.00 |
| Participaciones y Aportaciones | 0.00 | 0.00 | 0.00 | 0.00 |
| Deuda Pública | 58,500,000.00 | 60,255,000.00 | 62,062,650.00 | 63,924,529.50 |
|  | 3.00% | #F! | EF! | #¡REF! |
| **2. Gasto Etiquetado** | **$ 600,044,383.00** | **$ 618,045,714.49** | **$ 636,587,085.92** | **$ 655,684,698.50** |
| Servicios Personales | 290,000,000.00 | 298,700,000.00 | 307,661,000.00 | 316,890,830.00 |
| Materiales y Suministros | 0.00 | 0.00 | 0.00 | 0.00 |
| Servicios Generales | 0.00 | 0.00 | 0.00 | 0.00 |
| Transferencias, Asignaciones, Subsidios y Otras Ayudas | 92,000,000.00 | 94,760,000.00 | 97,602,800.00 | 100,530,884.00 |
| Bienes Muebles, Inmuebles e Intangibles |  |  |  |  |
| Inversión Pública | 175,179,392.00 | 180,434,773.76 | 185,847,816.97 | 191,423,251.48 |
| Inversiones Financieras y Otras Provisiones | 0.00 | 0.00 | 0.00 | 0.00 |
| Participaciones y Aportaciones | 0.00 | 0.00 | 0.00 | 0.00 |
| Deuda Pública | 42,864,991.00 | 44,150,940.73 | 45,475,468.95 | 46,839,733.02 |
|  |  |  |  |  |
| **3. Total de Egresos Proyectados (3 = 1 + 2)** | **$ 2,468,298,899.00** | **$ 2,542,347,865.97** | **$ 2,618,618,301.95** | **$ 2,697,176,851.02** |