**Proyecciones de Egresos - LDF**

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| **MUNICIPIO DE TUXTLA GUTIÉRREZ, CHIAPAS** |
| **Proyecciones de Egresos - LDF** |
| **(PESOS)** |
| **(CIFRAS NOMINALES)** |
| **Concepto** | **2022** | **2023** | **2024** | **2025** |
| **(de proyecto de presupuesto)** |
| **1. Gasto No Etiquetado**  | **$1,868,254,516.00**  |  **$1,924,302,151.48**  |  **$1,982,031,216.03**  |  **$2,041,492,152.52**  |
| Servicios Personales |  886,462,603.00  |  913,056,481.09  |  940,448,175.52  |  968,661,620.79  |
| Materiales y Suministros |  114,448,202.00  |  117,881,648.06  |  121,418,097.50  |  125,060,640.43  |
| Servicios Generales |  462,511,840.00  |  476,387,195.20  |  490,678,811.06  |  505,399,175.39  |
| Transferencias, Asignaciones, Subsidios y Otras Ayudas |  240,948,531.00  |  248,176,986.93  |  255,622,296.54  |  263,290,965.44  |
| Bienes Muebles, Inmuebles e Intangibles |  49,383,340.00  |  50,864,840.20  |  52,390,785.41  |  53,962,508.97  |
| Inversión Pública |  56,000,000.00  |  57,680,000.00  |  59,410,400.00  |  61,192,712.00  |
| Inversiones Financieras y Otras Provisiones | 0.00 | 0.00 | 0.00 | 0.00 |
| Participaciones y Aportaciones  | 0.00 | 0.00 | 0.00 | 0.00 |
| Deuda Pública |  58,500,000.00  |  60,255,000.00  |  62,062,650.00  |  63,924,529.50  |
|   | 3.00% | #F! | EF! | #¡REF! |
| **2. Gasto Etiquetado**  | **$ 600,044,383.00**  | **$ 618,045,714.49**  | **$ 636,587,085.92**  | **$ 655,684,698.50**  |
| Servicios Personales |  290,000,000.00  |  298,700,000.00  |  307,661,000.00  |  316,890,830.00  |
| Materiales y Suministros | 0.00 | 0.00 | 0.00 | 0.00 |
| Servicios Generales | 0.00 | 0.00 | 0.00 | 0.00 |
| Transferencias, Asignaciones, Subsidios y Otras Ayudas |  92,000,000.00  |  94,760,000.00  |  97,602,800.00  |  100,530,884.00  |
| Bienes Muebles, Inmuebles e Intangibles |  |  |  |  |
| Inversión Pública |  175,179,392.00  |  180,434,773.76  |  185,847,816.97  |  191,423,251.48  |
| Inversiones Financieras y Otras Provisiones | 0.00 | 0.00 | 0.00 | 0.00 |
| Participaciones y Aportaciones  | 0.00 | 0.00 | 0.00 | 0.00 |
| Deuda Pública |  42,864,991.00  |  44,150,940.73  |  45,475,468.95  |  46,839,733.02  |
|   |  |  |  |  |
| **3. Total de Egresos Proyectados (3 = 1 + 2)** | **$ 2,468,298,899.00**  | **$ 2,542,347,865.97**  | **$ 2,618,618,301.95**  | **$ 2,697,176,851.02**  |