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| **Proyecciones de Egresos - LDF** |  |  |  |  |
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| **MUNICIPIO DE TUXTLA GUTIÉRREZ, CHIAPAS** | | | | |
| **Proyecciones de Egresos - LDF** | | | | |
| **(PESOS)** | | | | |
| **(CIFRAS NOMINALES)** | | | | |
| **Concepto** | **2021** | **2022** | **2023** | **2024** |
| **(de proyecto de presupuesto)** |
| **1. Gasto No Etiquetado** | $ 1,660,779,201.00 | $ 1,710,602,577.03 | $ 1,761,920,654.34 | $ 1,814,778,273.98 |
| Servicios Personales | 825,567,912.64 | 850,334,950.02 | 875,844,998.52 | 902,120,348.48 |
| Materiales y Suministros | 72,331,438.00 | 74,501,381.14 | 76,736,422.57 | 79,038,515.25 |
| Servicios Generales | 386,498,928.00 | 398,093,895.84 | 410,036,712.72 | 422,337,814.10 |
| Transferencias, Asignaciones, Subsidios y Otras Ayudas | 203,850,510.40 | 209,966,025.71 | 216,265,006.48 | 222,752,956.67 |
| Bienes Muebles, Inmuebles e Intangibles | 36,995,000.00 | 38,104,850.00 | 39,247,995.50 | 40,425,435.37 |
| Inversión Pública | 50,041,925.41 | 51,543,183.17 | 53,089,478.67 | 54,682,163.03 |
| Inversiones Financieras y Otras Provisiones | - | - | - | - |
| Participaciones y Aportaciones | - | - | - | - |
| Deuda Pública | 85,493,486.55 | 88,058,291.15 | 90,700,039.88 | 93,421,041.08 |
|  | 3.01% | #¡REF! | #¡REF! | #¡REF! |
| **2. Gasto Etiquetado** | **$ 635,492,320.00** | **$ 654,557,089.60** | **$ 674,193,802.30** | **$ 694,419,616.37** |
| Servicios Personales | 270,597,049.68 | 278,714,961.17 | 287,076,410.01 | 295,688,702.31 |
| Materiales y Suministros | 23,680,311.09 | 24,390,720.42 | 25,122,442.03 | 25,876,115.29 |
| Servicios Generales | 11,625,117.50 | 11,973,871.03 | 12,333,087.16 | 12,703,079.77 |
| Transferencias, Asignaciones, Subsidios y Otras Ayudas | 91,108,016.08 | 93,841,256.56 | 96,656,494.26 | 99,556,189.09 |
| Bienes Muebles, Inmuebles e Intangibles | 4,908,660.74 | 5,055,920.56 | 5,207,598.18 | 5,363,826.13 |
| Inversión Pública | 167,253,806.66 | 172,271,420.86 | 177,439,563.49 | 182,762,750.39 |
| Inversiones Financieras y Otras Provisiones | - | - | - | - |
| Participaciones y Aportaciones | - | - | - | - |
| Deuda Pública | 66,319,358.25 | 68,308,939.00 | 70,358,207.17 | 72,468,953.39 |
|  |  |  |  |  |
| **3. Total de Egresos Proyectados (3 = 1 + 2)** | **$ 2,296,271,521.00** | **$ 2,365,159,666.63** | **$ 2,436,114,456.64** | **$ 2,509,197,890.35** |