Formato 7 b) Proyecciones de Egresos – LDF

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| **MUNICIPIO DE TUXTLA GUTIERREZ, CHIAPAS** |
| **Proyecciones de Egresos - LDF** |
| **(Pesos)**  |
| **(CIFRAS NOMINALES)** |
| **Concepto** | **2024 (de proyecto de presupuesto)** | **2025** | **2026** | **2027** | **2028** |
| 1.- Gasto No etiquetado |  **2,389,825,459.00**  |  **2,614,718,150.94**  |  **2,757,820,971.94**  |  **2,908,450,265.93**  |  **3,063,638,228.45**  |
| Servicios Personales |  1,049,145,089.31  |  1,112,093,795.00  |  1,178,819,423.00  |  1,249,548,588.00  |  1,324,521,503.00  |
| Materiales y Suministros |  167,375,458.00  |  172,396,722.00  |  177,568,624.00  |  182,895,683.00  |  188,382,553.00  |
| Servicios Generales |  534,803,053.00  |  550,847,145.00  |  567,372,559.00  |  584,393,736.00  |  601,925,548.00  |
| Transferencias, Asignaciones, Subsidios y Otras |  325,774,723.00  |  335,547,965.00  |  345,614,404.00  |  355,982,836.00  |  366,662,321.00  |
| Ayudas |   |   |   |   |   |
| Bienes Muebles, Inmuebles e Intangibles |  96,859,851.60  |  99,765,647.00  |  102,758,616.00  |  105,841,374.00  |  109,016,615.00  |
| Inversión Publica |  152,737,125.00  |  258,694,790.94  |  297,754,096.94  |  339,216,801.93  |  379,922,818.16  |
| Inversiones Financieras y Otras Provisiones |  -  |  -  |  -  |  -  |  -  |
| Participaciones y Aportaciones |  -  |  -  |  -  |  -  |  -  |
| Deuda Publica |  63,130,159.09  |  85,372,086.00  |  87,933,249.00  |  90,571,247.00  |  93,206,870.29  |
|   |   |   |   |   |   |
| 2.- Gasto Etiquetado |  **815,682,418.00**  |  **855,067,693.06**  |  **895,391,718.02**  |  **937,659,065.42**  |  **984,861,578.15**  |
| Servicios personales |  299,870,461.96  |  308,866,576.00  |  318,132,573.00  |  327,676,550.00  |  337,506,847.00  |
| Materiales y Suministros  |  12,199,155.47  |  12,565,130.00  |  12,942,084.00  |  13,330,347.00  |  13,730,257.00  |
| Servicios Generales |  6,506,129.36  |  6,701,313.00  |  6,902,352.00  |  7,109,423.00  |  7,322,706.00  |
| Transferencias, Asignaciones, Subsidios y Otras |  167,835,574.03  |  172,870,641.00  |  178,056,760.00  |  183,398,463.00  |  188,900,417.00  |
| Ayudas |   |   |   |   |   |
| Bienes Muebles, Inmuebles e Intangibles |  1,224,055.22  |  1,260,777.00  |  1,298,600.00  |  1,337,558.00  |  1,377,685.00  |
| Inversión Publica |  273,487,394.00  |  281,692,016.00  |  290,142,776.00  |  298,847,059.00  |  307,812,471.00  |
| Inversiones Financieras y Otras Provisiones |  -  |  -  |  -  |  -  |  -  |
| Participaciones y Aportaciones |  -  |  -  |  -  |  -  |  -  |
| Deuda Publica |  54,559,647.96  |  71,111,240.06  |  87,916,573.02  |  105,959,665.42  |  128,211,195.15  |
|   |   |   |   |   |   |
| 3.- Total de Egresos Proyectados (3=1+2) |  3,205,507,877.00  |  3,469,785,844.01  |  3,653,212,689.95  |  3,846,109,331.34  |  4,048,499,806.60  |
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