Formato 7 b) Proyecciones de Egresos – LDF

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| **MUNICIPIO DE TUXTLA GUTIERREZ, CHIAPAS** | | | | | |
| **Proyecciones de Egresos - LDF** | | | | | |
| **(Pesos)** | | | | | |
| **(CIFRAS NOMINALES)** | | | | | |
| **Concepto** | **2024 (de proyecto de presupuesto)** | **2025** | **2026** | **2027** | **2028** |
| 1.- Gasto No etiquetado | **2,389,825,459.00** | **2,614,718,150.94** | **2,757,820,971.94** | **2,908,450,265.93** | **3,063,638,228.45** |
| Servicios Personales | 1,049,145,089.31 | 1,112,093,795.00 | 1,178,819,423.00 | 1,249,548,588.00 | 1,324,521,503.00 |
| Materiales y Suministros | 167,375,458.00 | 172,396,722.00 | 177,568,624.00 | 182,895,683.00 | 188,382,553.00 |
| Servicios Generales | 534,803,053.00 | 550,847,145.00 | 567,372,559.00 | 584,393,736.00 | 601,925,548.00 |
| Transferencias, Asignaciones, Subsidios y Otras | 325,774,723.00 | 335,547,965.00 | 345,614,404.00 | 355,982,836.00 | 366,662,321.00 |
| Ayudas |  |  |  |  |  |
| Bienes Muebles, Inmuebles e Intangibles | 96,859,851.60 | 99,765,647.00 | 102,758,616.00 | 105,841,374.00 | 109,016,615.00 |
| Inversión Publica | 152,737,125.00 | 258,694,790.94 | 297,754,096.94 | 339,216,801.93 | 379,922,818.16 |
| Inversiones Financieras y Otras Provisiones | - | - | - | - | - |
| Participaciones y Aportaciones | - | - | - | - | - |
| Deuda Publica | 63,130,159.09 | 85,372,086.00 | 87,933,249.00 | 90,571,247.00 | 93,206,870.29 |
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| 2.- Gasto Etiquetado | **815,682,418.00** | **855,067,693.06** | **895,391,718.02** | **937,659,065.42** | **984,861,578.15** |
| Servicios personales | 299,870,461.96 | 308,866,576.00 | 318,132,573.00 | 327,676,550.00 | 337,506,847.00 |
| Materiales y Suministros | 12,199,155.47 | 12,565,130.00 | 12,942,084.00 | 13,330,347.00 | 13,730,257.00 |
| Servicios Generales | 6,506,129.36 | 6,701,313.00 | 6,902,352.00 | 7,109,423.00 | 7,322,706.00 |
| Transferencias, Asignaciones, Subsidios y Otras | 167,835,574.03 | 172,870,641.00 | 178,056,760.00 | 183,398,463.00 | 188,900,417.00 |
| Ayudas |  |  |  |  |  |
| Bienes Muebles, Inmuebles e Intangibles | 1,224,055.22 | 1,260,777.00 | 1,298,600.00 | 1,337,558.00 | 1,377,685.00 |
| Inversión Publica | 273,487,394.00 | 281,692,016.00 | 290,142,776.00 | 298,847,059.00 | 307,812,471.00 |
| Inversiones Financieras y Otras Provisiones | - | - | - | - | - |
| Participaciones y Aportaciones | - | - | - | - | - |
| Deuda Publica | 54,559,647.96 | 71,111,240.06 | 87,916,573.02 | 105,959,665.42 | 128,211,195.15 |
|  |  |  |  |  |  |
| 3.- Total de Egresos Proyectados (3=1+2) | 3,205,507,877.00 | 3,469,785,844.01 | 3,653,212,689.95 | 3,846,109,331.34 | 4,048,499,806.60 |
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